Supplement to the Estimates

Fiscal Year Ending March 31, 2016

BRITISH COLUMBIA

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INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries, and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries, and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the *2014/15 Estimates*. Each column thereafter provides 2015/16 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the *2015/16 Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details for capital expenditures by special office, ministry, and other appropriation. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

STANDARD OBJECTS OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses by sub-vote, by group account, and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries, and agencies within other appropriations may reallocate funds within a vote or special account during the year. The Supplement to the Estimates can also be found on the Government of British Columbia's Budget website: http://www.bcbudget.gov.bc.ca/.

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CONSOLIDATED REVENUE FUND SUMMARY — OPERATING ($000)

Vote and Special Account	Total 2014/15 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2015/16 Operating Expenses
Legislation								
1 Legislation	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	—	[illegible]
Officers of the Legislature								
2 Auditor General	[illegible]	[illegible]	[illegible]	[illegible]	—	—	—	[illegible]
3 Conflict of Interest Commissioner	[illegible]	[illegible]	[illegible]	—	—	—	—	[illegible]
4 Elections BC	[illegible]	[illegible]	[illegible]	—	[illegible]	—	—	[illegible]
5 Information and Privacy Commissioner	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]
6 Merit Commissioner	[illegible]	[illegible]	[illegible]	—	[illegible]	—	—	[illegible]
7 Ombudsperson	[illegible]	[illegible]	[illegible]	—	—	[illegible]	[illegible]	[illegible]
8 Police Complaint Commissioner	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]
9 Representative for Children and Youth	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Office of the Premier								
10 Office of the Premier	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Ministry of Aboriginal Relations and Reconciliation								
11 Ministry Operations	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12 Treaty and Other Agreements Funding	[illegible]	—	—	[illegible]	—	—	[illegible]	[illegible]
Special Account(s)	[illegible]	[illegible]	—	[illegible]	—	—	—	[illegible]
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Ministry of Advanced Education								
13 Ministry Operations	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14 Government Communications and Public Engagement	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Ministry of Agriculture								
15 Ministry Operations	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16 Agricultural Land Commission	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]
Special Account(s)	[illegible]	—	[illegible]	—	[illegible]	—	[illegible]	[illegible]
Less: Transfer from Ministry Operations (VA	[illegible]	—	—	—	[illegible]	—	—	[illegible]
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Ministry of Children and Family Development								
17 Ministry Operations	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Ministry of Community, Sport and Cultural Development								
18 Ministry Operations	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Special Account(s)	[illegible]	—	—	[illegible]	[illegible]	—	—	[illegible]
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Ministry of Education								
19 Ministry Operations	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Special Account(s)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CONSOLIDATED REVENUE FUND SUMMARY — OPERATING ($000) *continued*

Vote and Special Account	Total 2016/17 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2015/16 Operating Expenses
Ministry of Energy and Mines								
20 Ministry Operations	19,107	21,193	5,884	175	1,283	(4)	(3,007)	**25,524**
Special Account(s)	2,300	271	30	2,000	—	—	—	**2,301**
Total	**21,407**	**21,464**	**5,914**	**2,175**	**1,283**	**(4)**	**(3,007)**	**27,825**
Ministry of Environment								
21 Ministry Operations	101,243	72,354	47,568	13,157	10,194	(21,090)	(4,061)	**118,122**
22 Environmental Assessment Office	11,570	8,623	2,275	1,600	14	(1)	(501)	**11,010**
Special Account(s)	20,735	—	1,800	—	18,935	—	—	**20,735**
Total	**133,548**	**80,977**	**51,643**	**14,757**	**20,143**	**(21,091)**	**(4,062)**	**150,467**
Ministry of Finance								
23 Ministry Operations	127,361	112,123	126,404	20,365	28,788	(15,763)	(177,055)	**144,882**
24 Gaming Policy and Enforcement	19,819	13,146	2,844	122,805	49	—	(118,972)	**19,872**
25 BC Public Service Agency	50,807	30,201	26,752	—	6,267	(10,523)	(1,740)	**50,957**
26 Benefits	1	505,110	2,830	350	22	(444,089)	(64,222)	**1**
Special Account(s)	4,201	4,009	3,734	—	45,889	(47,080)	(2,351)	**4,201**
Total	**202,189**	**664,589**	**162,564**	**143,520**	**131,015**	**(517,455)**	**(364,340)**	**219,893**
Ministry of Forests, Lands and Natural Resource Operations								
27 Ministry Operations	373,945	242,703	178,348	9,588	58,210	(25,310)	(83,076)	**380,457**
28 Direct Fire	63,165	42,259	34,916	—	62	(1,801)	(12,271)	**63,165**
Special Account(s)	155,773	22,265	88,826	9,412	60,920	(5,801)	(10,957)	**164,665**
Total	**592,883**	**307,227**	**302,089**	**19,000**	**119,192**	**(32,918)**	**(106,304)**	**608,287**
Ministry of Health								
29 Ministry Operations	16,805,908	114,005	168,643	17,453,721	2,793	(147,589)	(294,390)	**17,297,183**
Special Account(s)	147,250	—	—	—	147,250	—	—	**147,250**
Total	**16,953,158**	**114,005**	**168,643**	**17,453,721**	**150,043**	**(147,589)**	**(294,390)**	**17,444,433**
Ministry of International Trade								
30 Ministry Operations	**34,296**	**13,347**	**10,552**	**10,435**	**197**	**(4)**	**(0)**	**48,521**
Ministry of Jobs, Tourism and Skills Training								
31 Ministry Operations	198,168	64,068	22,008	236,532	831	(15,570)	(109,507)	**198,360**
Special Account(s)	500	—	—	500	—	—	—	**500**
Total	**198,668**	**64,068**	**22,008**	**237,032**	**831**	**(15,570)**	**(109,507)**	**198,860**
Ministry of Justice								
32 Ministry Operations	1,024,928	466,436	121,099	567,435	14,464	(89,719)	(61,760)	**1,038,955**
33 Judiciary	68,109	63,528	7,285	179	126	—	—	**71,118**
34 Crown Proceeding Act	24,500	—	—	—	24,500	—	—	**24,500**
35 Independent Investigations Office	7,536	6,024	1,500	—	20	—	—	**7,544**
36 British Columbia Utilities Commission	1	3,599	3,110	—	7	—	(6,715)	**1**
37 Emergency Program Act	14,478	1,297	7,481	5,699	1	—	—	**14,478**
Special Account(s)	23,362	21,002	7,585	3,758	12,119	—	(21,102)	**23,362**
Less: Transfer from Ministry Operations Vote	(8,577)	—	—	—	(8,577)	—	—	**(8,577)**
Total	**1,154,337**	**503,886**	**148,060**	**577,071**	**42,666**	**(89,719)**	**(89,577)**	**1,172,381**

CONSOLIDATED REVENUE FUND SUMMARY — OPERATING ($000) *continued*

Vote and Special Account	Total 2014/15 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2015/16 Operating Expenses
Ministry of Natural Gas Development								
38 Ministry Operations	20,249	8,701	14,683	200	303	(5)	(10)	**23,872**
39 Housing	368,691	9,261	1,715	397,341	79	(1)	(2)	**408,393**
Special Account(s)	12,000	—	—	12,000	—	—	—	**12,000**
Total	**400,940**	**17,962**	**16,398**	**409,541**	**382**	**(6)**	**(12)**	**444,265**
Ministry of Social Development and Social Innovation								
40 Ministry Operations	**2,529,819**	**127,508**	**37,478**	**2,716,655**	**22,892**	**(140)**	**(310,614)**	**2,593,575**
Ministry of Technology, Innovation and Citizens' Services								
41 Ministry Operations	63,703	50,963	20,089	14,065	2,005	(8,959)	(14,192)	**63,971**
42 Shared Services BC	426,960	82,685	590,184	—	98,450	(169,088)	(173,313)	**428,918**
Total	**490,663**	**133,648**	**610,273**	**14,065**	**100,455**	**(178,047)**	**(187,505)**	**492,889**
Ministry of Transportation and Infrastructure								
43 Ministry Operations	**812,293**	**113,474**	**1,745,724**	**291,434**	**1,194**	**(5)**	**(1,338,348)**	**813,473**
Management of Public Funds and Debt								
44 Management of Public Funds and Debt	**1,285,466**	**—**	**—**	**—**	**2,482,856**	**—**	**(1,216,211)**	**1,266,645**
Other Appropriations								
45 Contingencies (All Ministries) and New Programs	300,000	—	—	—	350,000	—	—	**350,000**
46 Capital Funding	1,048,243	—	—	1,001,447	—	—	—	**1,001,447**
47 Commissions on Collection of Public Funds	1	—	—	—	75,045	—	(75,044)	**1**
48 Allowances for Doubtful Revenue Accounts	1	—	—	—	172,789	—	(172,788)	**1**
49 Tax Transfers	778,000	—	—	975,000	—	—	—	**975,000**
50 Auditor General for Local Government	2,600	1,328	1,270	—	5	(1)	(2)	**2,600**
51 Electoral Boundaries Commission	2,500	352	1,647	—	1	—	—	**2,000**
52 Environmental Appeal Board and Forest Appeals Commission	2,075	1,046	1,025	—	12	(1)	(1)	**2,081**
53 Forest Practices Board	3,815	2,382	1,431	—	8	(1)	(2)	**3,818**
Total	**2,137,235**	**5,108**	**5,373**	**1,976,447**	**597,860**	**(3)**	**(247,837)**	**2,336,948**
Overall Total	**30,157,000**	**2,803,446**	**3,476,748**	**32,744,065**	**3,740,704**	**(1,035,095)**	**(4,546,868)**	**37,183,000**
Adjusted Totals[1]		**2,359,455**	**3,298,745**	**32,744,065**	**3,327,603**	**—**	**(4,546,868)**	

[1] Amounts are net of adjustments to eliminate double counting. See page 11.

CONSOLIDATED REVENUE FUND SUMMARY — CAPITAL ($000)

	Vote and Special Account	Total 2014/15 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2015/16 Capital Expenditures
Legislation												
1	Legislation	**3,392**	—	—	—	**375**	**210**	—	**552**	**1,693**	—	**2,830**
Officers of the Legislature												
2	Auditor General	760	—	—	—	—	15	—	85	—	—	**100**
3	Conflict of Interest Commissioner	—	—	—	—	—	—	—	25	—	—	**25**
4	Elections BC	700	—	—	—	—	—	—	700	—	—	**700**
5	Information and Privacy Commissioner	45	—	—	—	—	5	—	40	—	—	**45**
6	Merit Commissioner	15	—	—	—	—	5	—	10	—	—	**15**
7	Ombudsperson	75	—	—	—	—	5	—	70	—	—	**75**
8	Police Complaint Commissioner	25	—	—	—	—	2	—	23	—	—	**25**
9	Representative for Children and Youth	190	—	—	—	—	20	—	30	—	—	**50**
	Total	**1,810**	—	—	—	—	**52**	—	**983**	—	—	**1,035**
Office of the Premier												
10	Office of the Premier	**1**	—	—	—	—	**1**	—	—	—	—	**1**
Ministry of Aboriginal Relations and Reconciliation												
11	Ministry Operations	1	—	—	—	—	1	—	—	—	—	**1**
12	Treaty and Other Agreements Funding	—	—	—	—	—	—	—	—	—	—	**—**
	Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
	Total	**1**	—	—	—	—	**1**	—	—	—	—	**1**
Ministry of Advanced Education												
13	Ministry Operations	504	—	—	—	—	4	—	500	—	—	**504**
14	Government Communications and Public Engagement	—	—	—	—	—	—	—	—	—	—	**—**
	Total	**504**	—	—	—	—	**4**	—	**500**	—	—	**504**
Ministry of Agriculture												
15	Ministry Operations	294	—	—	—	212	3	539	—	—	—	**754**
16	Agricultural Land Commission	—	—	—	—	80	—	—	—	—	—	**80**
	Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
	Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	**—**
	Total	**294**	—	—	—	**292**	**3**	**539**	—	—	—	**834**
Ministry of Children and Family Development												
17	Ministry Operations	**1,040**	—	—	—	**202**	**28**	**2,149**	—	—	—	**2,379**
Ministry of Community, Sport and Cultural Development												
18	Ministry Operations	833	—	—	—	—	2	—	1,286	—	—	**1,288**
	Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
	Total	**833**	—	—	—	—	**2**	—	**1,286**	—	—	**1,288**
Ministry of Education												
19	Ministry Operations	1,238	—	—	—	—	2	—	914	—	—	**916**
	Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
	Total	**1,238**	—	—	—	—	**2**	—	**914**	—	—	**916**

CONSOLIDATED REVENUE FUND SUMMARY — CAPITAL ($000) *continued*

Vote and Special Account	Total 2014/15 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2015/16 Capital Expenditures
Ministry of Energy and Mines											
20 Ministry Operations	196	—	—	—	45	1	510	—	—	—	**556**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**196**	**—**	**—**	**—**	**45**	**1**	**510**	**—**	**—**	**—**	**556**
Ministry of Environment											
21 Ministry Operations	18,633	—	13,980	—	992	10	5,456	—	—	—	**20,438**
22 Environmental Assessment Office	—	—	—	—	—	—	—	—	—	—	**—**
Special Account(s)	400	—	400	—	—	—	—	—	—	—	**400**
Total	**19,033**	**—**	**14,380**	**—**	**992**	**10**	**5,456**	**—**	**—**	**—**	**20,838**
Ministry of Finance											
23 Ministry Operations	711	—	—	—	—	10	—	463	—	—	**473**
24 Gaming Policy and Enforcement	—	—	—	—	—	—	—	—	—	—	**—**
25 BC Public Service Agency	2	—	—	—	—	—	—	—	—	—	**—**
26 Benefits	—	—	—	—	—	—	—	—	—	—	**—**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**713**	**—**	**—**	**—**	**—**	**10**	**—**	**463**	**—**	**—**	**473**
Ministry of Forests, Lands and Natural Resource Operations											
27 Ministry Operations	26,600	—	1,434	1,055	1,513	18	2,840	—	—	13,082	**19,942**
28 Direct Fire	—	—	—	—	—	—	—	—	—	—	**—**
Special Account(s)	29,694	—	—	—	150	—	—	350	—	33,656	**34,156**
Total	**56,294**	**—**	**1,434**	**1,055**	**1,663**	**18**	**2,840**	**350**	**—**	**46,738**	**54,098**
Ministry of Health											
29 Ministry Operations	8,326	—	—	—	—	30	—	5,342	225	—	**5,597**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**8,326**	**—**	**—**	**—**	**—**	**30**	**—**	**5,342**	**225**	**—**	**5,597**
Ministry of International Trade											
30 Ministry Operations	**1**	**—**	**—**	**—**	**—**	**1**	**—**	**—**	**—**	**—**	**1**
Ministry of Jobs, Tourism and Skills Training											
31 Ministry Operations	9,475	—	—	1,863	—	4	—	—	—	—	**1,867**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**9,475**	**—**	**—**	**1,863**	**—**	**4**	**—**	**—**	**—**	**—**	**1,867**
Ministry of Justice											
32 Ministry Operations	14,572	—	—	—	4,319	204	775	6,780	—	—	**12,078**
33 Judiciary	605	—	—	—	—	50	—	540	—	—	**590**
34 *Crown Proceeding Act*	—	—	—	—	—	—	—	—	—	—	**—**
35 Independent Investigations Office	352	—	—	—	—	—	—	183	—	—	**183**
36 British Columbia Utilities Commission	10	—	—	—	—	—	—	10	—	—	**10**
37 *Emergency Program Act*	—	—	—	—	—	—	—	—	—	—	**—**
Special Account(s)	363	—	—	—	—	—	—	363	—	—	**363**
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	**—**
Total	**15,902**	**—**	**—**	**—**	**4,319**	**254**	**775**	**7,876**	**—**	**—**	**13,224**

CONSOLIDATED REVENUE FUND SUMMARY — CAPITAL ($000) *continued*

Vote and Special Account	Total 2014/15 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2015/16 Capital Expenditures
Ministry of Natural Gas Development											
28 Ministry Operations	2,767	—	—	—	—	1	—	—	—	—	1
29 Housing	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**2,767**	**—**	**—**	**—**	**—**	**1**	**—**	**—**	**—**	**—**	**1**
Ministry of Social Development and Social Innovation											
30 Ministry Operations	**20,517**	**—**	**—**	**—**	**—**	**64**	**102**	**2,000**	**710**	**—**	**2,876**
Ministry of Technology, Innovation and Citizens' Services											
41 Ministry Operations	19,685	—	—	—	—	10	—	41,592	—	—	**41,602**
42 Shared Services BC	174,783	—	410	122,127	—	315	282	19,391	7,275	—	**149,973**
Total	**194,468**	**—**	**410**	**122,127**	**—**	**325**	**282**	**60,983**	**7,275**	**—**	**191,573**
Ministry of Transportation and Infrastructure											
43 Ministry Operations	**6,166**	**—**	**—**	**—**	**625**	**10**	**4,639**	**—**	**—**	**—**	**5,274**
Management of Public Funds and Debt											
44 Management of Public Funds and Debt	—	—	—	—	—	—	—	—	—	—	—
Other Appropriations											
45 Contingencies (All Ministries) and New Programs	81,530	—	—	7,550	—	—	—	73,090	—	—	**80,640**
46 Capital Funding	—	—	—	—	—	—	—	—	—	—	—
47 Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—
48 Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—
49 Tax Transfers	—	—	—	—	—	—	—	—	—	—	—
50 Auditor General for Local Government	—	—	—	—	—	—	—	—	—	—	—
51 Electoral Boundaries Commission	—	—	—	—	—	—	—	—	—	—	—
52 Environmental Appeal Board and Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	—
53 Forest Practices Board	—	—	—	—	—	—	—	—	—	—	—
Total	**81,530**	**—**	**—**	**7,550**	**—**	**—**	**—**	**73,090**	**—**	**—**	**80,640**
Overall Total	421,563	—	16,232	132,949	8,513	1,328	17,353	139,997	8,885	46,730	391,989

OPERATING EXPENSES BY STANDARD OBJECT ($000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries	1,808,027	—	1,808,027
51	Supplementary Salary Costs	26,297	—	26,297
52	Employee Benefits	955,988	(443,991) [1]	511,997
54	Legislative Salaries and Indemnities	13,134	—	13,134
	Salaries and Benefits	**2,803,446**	**(443,991)**	**2,359,455**
55	Boards, Commissions, and Courts - Fees and Expenses	15,449	—	15,449
57	Public Servant Travel	54,740	—	54,740
59	Centralized Management Support Services	70,244	(70,244) [2]	—
60	Professional Services	568,111	(1,255) [3]	566,856
63	Information Systems - Operating	394,829	(71,758) [3]	323,071
65	Office and Business Expenses	96,475	(10,743) [3]	85,732
67	Informational Advertising and Publications	8,490	—	8,490
68	Statutory Advertising and Publications	2,464	—	2,464
69	Utilities, Materials and Supplies	825,067	—	825,067
70	Operating Equipment and Vehicles	80,350	—	80,350
72	Non-Capital Roads and Bridges	824,136	—	824,136
73	Amortization	227,998	—	227,998
75	Building Occupancy Charges	308,395	(24,003) [3]	284,392
	Operating Costs	**3,476,748**	**(178,003)**	**3,298,745**
77	Transfers - Grants	592,277	—	592,277
79	Transfers - Entitlements	21,162,837	—	21,162,837
80	Transfers - Shared Cost Arrangements	10,988,951	—	10,988,951
	Government Transfers	**32,744,065**	**—**	**32,744,065**
81	Transfer Between Votes and Special Accounts	201,636	(201,636) [4]	—
83	Interest on the Public Debt	1,254,750	—	1,254,750
85	Other Expenses	2,284,318	(211,465) [3]	2,072,853
	Other Expenses	**3,740,704**	**(413,101)**	**3,327,603**
86	Recoveries Between Votes and Special Accounts	(201,636)	201,636 [4]	—
88	Recoveries Within the Consolidated Revenue Fund	(833,459)	833,459 [5]	—
	Internal Recoveries	**(1,035,095)**	**1,035,095**	**—**
89	Recoveries Within the Government Reporting Entity	(2,110,978)	—	(2,110,978)
90	Recoveries External to the Government Reporting Entity	(2,435,890)	—	(2,435,890)
	External Recoveries	**(4,546,868)**	**—**	**(4,546,868)**
	Net Operating Expenses	**37,183,000**	**—**	**37,183,000**

[1] Recoveries from ministries by the BC Public Service Agency for employee benefits.
[2] Recoveries from ministries by the Office of the Premier, Finance, and Justice for centrally managed services such as legal services.
[3] Recoveries between ministries for other centralized services such as banking charges; workplace and technology services; professional services; and other corporate services.
[4] Transfers between special accounts and votes in Agriculture; Community, Sport and Cultural Development; Education; Environment; Forests, Lands and Natural Resource Operations; Health; and Justice.
[5] Recoveries for costs referred to in Notes 1, 2, and 3.

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

OPERATING EXPENSES

LEGISLATION
($000)

VOTE 1 Legislation

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Legislation	**69,565**	**18,807**	**194**	**11,529**	**10,056**	**40,586**	**—**	**306**	**—**	**1,303**	**2,183**	**2,627**	**8**	**306**	**2,261**
Members' Services	36,068	434	—	7,234	9,453	17,121	—	30	—	55	235	294	—	95	—
Caucus Support Services	7,097	5,339	—	1,151	—	6,490	—	—	—	—	—	721	—	—	—
Office of the Speaker	420	228	—	55	—	283	—	10	—	40	4	80	—	—	1
Clerk of the House	1,130	160	—	101	269	530	—	62	—	340	15	40	—	—	—
Clerk of the Committees	628	282	—	111	199	592	—	12	—	4	12	8	—	—	—
Legislative Operations	13,413	5,042	55	1,291	—	6,388	—	104	—	492	1,736	1,242	8	211	1,459
Sergeant-at-Arms	4,623	3,485	117	696	135	4,433	—	33	—	105	44	145	—	—	102
Hansard	4,015	2,395	—	551	—	2,946	—	45	—	257	51	72	—	—	442
Legislative Library	2,171	1,442	22	339	—	1,803	—	10	—	10	66	25	—	—	257
Total	**69,565**	**18,807**	**194**	**11,529**	**10,056**	**40,586**	**—**	**306**	**—**	**1,303**	**2,183**	**2,627**	**8**	**306**	**2,261**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
27	**—**	**1,150**	**850**	**11,001**	**—**	**—**	**—**	**—**	**—**	**—**	**18,511**	**18,511**	**—**	**(533)**	**(533)**	**—**	**—**	**—**	**69,585**
—	—	—	—	709	—	—	—	—	—	—	18,449	18,449	—	—	—	—	—	—	36,279
—	—	—	—	721	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,211
—	—	—	—	135	—	—	—	—	—	—	—	—	—	—	—	—	—	—	418
—	—	—	—	457	—	—	—	—	—	—	30	30	—	—	—	—	—	—	1,017
—	—	—	—	36	—	—	—	—	—	—	—	—	—	—	—	—	—	—	628
27	—	1,150	845	7,274	—	—	—	—	—	—	32	32	—	(533)	(533)	—	—	—	13,161
—	—	—	—	429	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,662
—	—	—	5	672	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,818
—	—	—	—	368	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,171
27	**—**	**1,150**	**850**	**11,001**	**—**	**—**	**—**	**—**	**—**	**—**	**18,511**	**18,511**	**—**	**(533)**	**(533)**	**—**	**—**	**—**	**69,585**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 2 Auditor General

Description	Total 2014/15 Operating Expenses	52	51	52	54	Total Salaries and Benefits	55	57	59	62	63	65	67	68	69
Auditor General	19,621	9,114	150	2,440	200	11,823	—	402	—	1,811	601	675	—	—	—
Total	19,621	9,114	150	2,440	200	11,823	—	402	—	1,811	601	675	—	—	—

VOTE 3 Conflict of Interest Commissioner

Description	Total 2014/15 Operating Expenses	52	51	52	54	Total Salaries and Benefits	55	57	59	62	63	65	67	68	69
Conflict of Interest Commissioner	567	418	—	52	200	421	—	26	—	52	6	29	—	6	1
Total	567	418	—	52	200	421	—	26	—	52	6	29	—	6	1

VOTE 4 Elections BC

Description	Total 2014/15 Operating Expenses	52	51	52	54	Total Salaries and Benefits	55	57	59	62	63	65	67	68	69
Elections BC	6,210	3,040	648	1,130	260	5,094	—	62	—	613	1,600	597	67	3	17
Total	6,210	3,040	648	1,130	260	5,094	—	62	—	613	1,600	597	67	3	17

VOTE 5 Information and Privacy Commissioner

Description	Total 2014/15 Operating Expenses	52	51	52	54	Total Salaries and Benefits	55	57	59	62	63	65	67	68	69
Information and Privacy Commissioner	5,530	2,995	5	730	200	5,594	—	70	—	598	62	110	—	14	24
Total	5,530	2,995	5	730	200	5,594	—	70	—	598	62	110	—	14	24

VOTE 6 Merit Commissioner

Description	Total 2014/15 Operating Expenses	52	51	52	54	Total Salaries and Benefits	55	57	59	62	63	65	67	68	69
Merit Commissioner	1,030	548	—	130	107	611	—	10	—	108	20	10	—	12	6
Total	1,030	548	—	130	107	611	—	10	—	108	20	10	—	12	6

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

OFFICERS OF THE LEGISLATURE
($000)

VOTE 7 Ombudsperson

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ombudsperson	5,615	3,744	57	1,009	268	5,078	—	50	—	60	211	230	60	22	37
Total	5,615	3,744	57	1,009	268	5,078	—	50	—	60	211	230	60	22	37

VOTE 8 Police Complaint Commissioner

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Police Complaint Commissioner	3,124	1,100	5	550	269	1,924	—	50	—	500	43	78	2	4	19
Total	3,124	1,100	5	550	269	1,924	—	50	—	500	43	78	2	4	19

VOTE 9 Representative for Children and Youth

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Representative for Children and Youth	7,917	4,598	—	1,140	270	5,728	—	224	—	422	448	396	—	—	7
Total	7,917	4,598	—	1,140	270	5,728	—	224	—	422	448	396	—	—	7

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	160	716	1,552	—	—	—	—	—	—	—	—	—	(761)	(761)	—	(85)	(85)	5,802
—	—	160	716	1,552	—	—	—	—	—	—	—	—	—	(761)	(761)	—	(85)	(85)	5,802

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	88	344	1,122	—	—	—	—	—	—	220	220	—	—	—	—	(1)	(1)	3,165
—	—	88	344	1,122	—	—	—	—	—	—	220	220	—	—	—	—	(1)	(1)	3,165

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
4	—	43	865	2,407	5	—	—	5	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	8,138
4	—	43	865	2,407	5	—	—	5	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	8,138

OFFICE OF THE PREMIER
($000)

VOTE 10 Office of the Premier

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Intergovernmental Relations Secretariat	**2,456**	**1,961**	**1**	**493**	**—**	**2,455**	**—**	**73**	**8**	**30**	**60**	**485**	**—**	**—**	**1**
Executive and Support Services	**6,552**	**4,202**	**30**	**1,123**	**108**	**5,463**	**—**	**334**	**56**	**51**	**101**	**221**	**—**	**—**	**5**
Premier's Office	3,031	1,954	5	531	108	2,598	—	222	—	10	37	76	—	—	—
Executive Operations	3,521	2,248	25	592	—	2,865	—	112	56	41	64	145	—	—	5
Total	**9,008**	**6,163**	**31**	**1,616**	**108**	**7,918**	**—**	**407**	**64**	**81**	**161**	**686**	**—**	**—**	**6**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
8	**—**	**—**	**9**	**654**	**425**	**—**	**95**	**520**	**—**	**—**	**20**	**20**	**—**	**(486)**	**(486)**	**—**	**(700)**	**(700)**	**2,463**
25	**—**	**12**	**7**	**812**	**1**	**—**	**—**	**1**	**—**	**—**	**291**	**291**	**—**	**(1)**	**(1)**	**(1)**	**—**	**(1)**	**6,565**
1	—	2	—	348	—	—	—	—	—	—	95	95	—	—	—	—	—	—	3,041
24	—	10	7	464	1	—	—	1	—	—	196	196	—	(1)	(1)	(1)	—	(1)	3,524
33	**—**	**12**	**16**	**1,466**	**426**	**—**	**95**	**521**	**—**	**—**	**311**	**311**	**—**	**(487)**	**(487)**	**(1)**	**(700)**	**(701)**	**9,028**

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION
($000)

VOTE 11 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Negotiations and Regional Operations	**13,537**	**8,378**	**65**	**2,078**	**—**	**10,521**	**—**	**970**	**1,532**	**151**	**71**	**653**	**—**	**—**	**—**
Partnerships and Community Renewal	**4,228**	**1,998**	**—**	**496**	**—**	**2,494**	**—**	**226**	**45**	**—**	**—**	**256**	**—**	**—**	**—**
Strategic Initiatives	**14,345**	**6,325**	**—**	**1,569**	**—**	**7,894**	**—**	**321**	**785**	**1,282**	**3**	**64**	**—**	**—**	**—**
Executive and Support Services	**4,385**	**837**	**—**	**227**	**54**	**1,118**	**35**	**113**	**536**	**—**	**381**	**204**	**—**	**—**	**8**
Minister's Office	582	256	—	83	54	393	—	85	—	—	—	13	—	—	—
Corporate Services	3,803	581	—	144	—	725	35	28	536	—	381	191	—	—	8
Total	**36,495**	**17,538**	**65**	**4,370**	**54**	**22,027**	**35**	**1,632**	**2,878**	**1,433**	**455**	**1,177**	**—**	**—**	**8**

VOTE 12 Treaty and Other Agreements Funding

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treaty and Other Agreements Funding	**42,454**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**42,454**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Special Account(s)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
First Citizens Fund	**2,830**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
First Nations Clean Energy Business Fund special account	**498**	**80**	**—**	**20**	**—**	**100**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**3,328**	**80**	**—**	**20**	**—**	**100**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	230	1	2,668	—	—	—	—	—	—	10	10	—	(1)	(1)	(1)	(57)	(58)	14,686
—	—	—	—	529	—	—	1,297	1,297	—	—	4	4	—	(1)	(1)	(1)	(1)	(3)	4,521
—	—	—	—	2,435	—	400	5,624	5,424	—	—	464	464	—	(1)	(1)	(1)	(401)	(402)	10,634
—	—	—	—	1,277	—	—	—	—	—	—	2,660	2,660	—	(1)	(1)	(1)	(1)	(3)	4,392
—	—	—	—	95	—	—	—	—	—	—	91	91	—	—	—	—	—	—	582
—	—	—	—	1,173	—	—	—	—	—	—	1,909	1,909	—	(1)	(1)	(1)	(1)	(3)	3,810
—	—	230	1	7,949	—	400	6,921	6,721	—	—	2,594	2,594	—	(4)	(4)	(4)	(460)	(464)	39,625

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	—	52,237	52,237	—	—	—	—	—	—	—	—	(3,146)	(3,146)	40,591
—	—	—	—	—	—	—	—	52,237	52,237	—	—	—	—	—	—	—	—	(3,146)	(3,146)	40,591

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	—	2,530	2,530	—	—	—	—	—	—	—	—	—	2,530
—	—	—	—	—	—	—	—	2,429	2,429	—	—	—	—	—	—	—	—	—	2,529
—	—	—	—	—	—	—	—	5,059	5,059	—	—	—	—	—	—	—	—	—	5,159

MINISTRY OF ADVANCED EDUCATION
($000)

VOTE 13 Ministry Operations

Description	Total 2014/15 Operating Expenses	10	11	12	14	Total Salaries and Benefits	15	17	18	20	21	25	27	28	29
Educational Institutions and Organizations	[illegible]	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Student Aid Programs	[illegible]	[illegible]	—	[illegible]	—	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	—	—	—
Executive and Support Services	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Minister's Office	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	—	[illegible]	—	—	[illegible]	[illegible]	—	—	—
Corporate Services	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

VOTE 14 Government Communications and Public Engagement

Description	Total 2014/15 Operating Expenses	10	11	12	14	Total Salaries and Benefits	15	17	18	20	21	25	27	28	29
Government Communications and Public Engagement	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]
Strategic Initiatives	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	—
Total	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]

70	72	73	75	Total Operating Costs	77	79	80	Total Gbwf Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	13,060	1,630,496	15,704	1,948,062	—	—	1	1	—	(17,668)	(17,668)	(1)	(1)	(3)	1,932,061
—	—	—	—	794	51,522	7,810	5,268	64,455	—	—	0	0	—	—	—	(1)	(1)	(3)	70,395
0	—	841	—	6,455	—	—	—	—	—	—	288	288	—	(1)	(1)	(104)	(414)	(519)	20,829
—	—	—	—	163	—	—	—	—	—	—	5	5	—	—	—	—	—	—	506
0	—	841	—	6,292	—	—	—	—	—	—	284	284	—	(1)	(1)	(104)	(414)	(519)	20,230
0	—	841	—	7,259	64,583	1,638,306	20,972	1,913,462	—	—	289	289	—	(17,669)	(17,669)	(106)	(416)	(522)	1,923,383

70	72	73	75	Total Operating Costs	77	79	80	Total Gbwf Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	339	15	6,945	—	—	—	—	—	—	31	31	—	(170)	(170)	(42)	(61)	(103)	28,160
—	—	1,415	12	3,680	—	—	—	—	—	—	15	15	—	(1,651)	(1,651)	(1)	(1)	(3)	11,164
—	—	1,754	27	10,625	—	—	—	—	—	—	46	46	—	(1,820)	(1,820)	(43)	(62)	(105)	37,324

MINISTRY OF AGRICULTURE
($000)

VOTE 15 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agriculture Science and Policy	**15,989**	**10,064**	**22**	**2,495**	**—**	**12,581**	**—**	**804**	**—**	**2,698**	**106**	**670**	**—**	**—**	**847**
Corporate Governance, Policy and Legislation	3,450	2,623	—	651	—	3,274	—	72	—	110	23	43	—	—	—
Plant and Animal Health	6,332	3,627	21	899	—	4,547	—	92	—	203	9	58	—	—	670
Food Safety and Inspection	6,206	3,814	1	945	—	4,760	—	275	—	462	74	90	—	—	50
Growing Forward	1	—	—	—	—	—	—	165	—	1,923	—	485	—	—	127
Business Development	**39,890**	**10,472**	**79**	**2,629**	**—**	**13,180**	**—**	**321**	**—**	**1,756**	**1,050**	**380**	**—**	**40**	**92**
Sector Development and Management Services	4,127	2,329	29	578	—	2,936	—	114	—	252	47	84	—	—	91
Innovation and Adaptation Services	12,735	2,525	—	626	—	3,151	—	57	—	449	18	96	—	—	—
Business Risk Management	23,028	5,618	50	1,425	—	7,093	—	150	—	1,055	985	200	—	40	1
BC Farm Industry Review Board	**996**	**450**	**—**	**112**	**—**	**562**	**377**	**30**	**—**	**199**	**4**	**30**	**—**	**—**	**—**
Executive and Support Services	**7,633**	**889**	**—**	**241**	**54**	**1,184**	**60**	**137**	**443**	**456**	**1,059**	**588**	**—**	**—**	**—**
Minister's Office	503	233	—	78	54	365	—	87	—	—	9	14	—	—	—
Corporate Services	7,130	656	—	163	—	819	60	50	443	456	1,050	554	—	—	—
Total	**64,508**	**21,875**	**101**	**5,477**	**54**	**27,507**	**437**	**1,092**	**443**	**5,109**	**2,219**	**1,854**	**—**	**40**	**939**

VOTE 16 Agricultural Land Commission

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agricultural Land Commission	**3,510**	**1,550**	**—**	**384**	**—**	**1,934**	**620**	**158**	**—**	**425**	**128**	**69**	**—**	**21**	**3**
Total	**3,510**	**1,550**	**—**	**384**	**—**	**1,934**	**620**	**158**	**—**	**425**	**128**	**69**	**—**	**21**	**3**

Special Account(s)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Production Insurance Account	**20,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,250**	**—**	**—**	**—**	**—**	**—**
Total	**20,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,250**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
248	**—**	**506**	**—**	**5,685**	**—**	**—**	**11,666**	**11,666**	**—**	**—**	**26**	**26**	**—**	**(3)**	**(3)**	**(4)**	**(13,863)**	**(13,867)**	**16,088**
—	—	—	—	248	—	—	—	—	—	—	6	6	—	(1)	(1)	(1)	(50)	(51)	3,476
125	—	488	—	1,645	—	—	638	638	—	—	9	9	—	(1)	(1)	(1)	(470)	(471)	6,367
123	—	18	—	1,092	—	—	385	385	—	—	10	10	—	(1)	(1)	(1)	(1)	(2)	6,244
—	—	—	—	2,700	—	—	10,643	10,643	—	—	1	1	—	—	—	(1)	(13,342)	(13,343)	1
76	**—**	**57**	**—**	**3,772**	**19,085**	**—**	**2,242**	**21,327**	**8,800**	**—**	**3,221**	**12,021**	**—**	**(3)**	**(3)**	**(3)**	**(10,549)**	**(10,552)**	**39,745**
4	—	—	—	592	87	—	1,562	1,649	—	—	6	6	—	(1)	(1)	(1)	(1)	(2)	5,180
—	—	—	—	620	7,262	—	680	7,942	—	—	6	6	—	(1)	(1)	(1)	(235)	(236)	11,482
72	—	57	—	2,560	11,736	—	—	11,736	8,800	—	3,209	12,009	—	(1)	(1)	(1)	(10,313)	(10,314)	23,083
—	**—**	**1**	**—**	**641**	**—**	**—**	**—**	**—**	**—**	**—**	**1**	**1**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**1,201**
264	**—**	**91**	**380**	**3,458**	**—**	**—**	**—**	**—**	**—**	**—**	**3,150**	**3,150**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**7,789**
—	—	—	—	110	—	—	—	—	—	—	31	31	—	—	—	—	—	—	506
264	—	91	380	3,348	—	—	—	—	—	—	3,119	3,119	—	(1)	(1)	(1)	(1)	(2)	7,283
588	**—**	**655**	**380**	**13,556**	**19,085**	**—**	**13,908**	**32,993**	**8,800**	**—**	**6,398**	**15,198**	**—**	**(8)**	**(8)**	**(9)**	**(24,414)**	**(24,423)**	**64,823**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
30	**—**	**13**	**5**	**1,472**	**—**	**—**	**—**	**—**	**—**	**—**	**3**	**3**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**3,406**
30	**—**	**13**	**5**	**1,472**	**—**	**—**	**—**	**—**	**—**	**—**	**3**	**3**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**3,406**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	**—**	**—**	**—**	**1,250**	**—**	**—**	**—**	**—**	**—**	**—**	**19,551**	**19,551**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**20,800**
—	**—**	**—**	**—**	**1,250**	**—**	**—**	**—**	**—**	**—**	**—**	**19,551**	**19,551**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**20,800**

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
($000)

VOTE 17 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Early Years Services	**267,611**	**7,559**	**72**	**1,875**	**—**	**9,506**	**21**	**42**	**—**	**25**	**65**	**563**	**—**	**—**	**—**
Services for Children and Youth with Special Needs	**284,294**	**12,696**	**140**	**3,149**	**—**	**15,985**	**—**	**86**	**—**	**—**	**—**	**59**	**—**	**—**	**84**
Child and Youth Mental Health Services	**78,831**	**34,217**	**760**	**8,520**	**—**	**43,497**	**—**	**408**	**—**	**—**	**3**	**290**	**—**	**—**	**360**
Child Safety, Family Support and Children in Care Services	**499,554**	**98,147**	**1,979**	**24,366**	**—**	**124,492**	**—**	**1,211**	**9,417**	**—**	**15**	**66**	**—**	**22**	**85**
Adoption Services	**26,563**	**4,883**	**56**	**1,211**	**—**	**6,150**	**—**	**50**	**—**	**—**	**—**	**10**	**—**	**—**	**—**
Youth Justice Services	**46,200**	**26,607**	**769**	**6,598**	**—**	**33,974**	**—**	**256**	**—**	**27**	**6**	**102**	**—**	**—**	**949**
Service Delivery Support	**117,528**	**60,001**	**653**	**15,025**	**—**	**75,679**	**—**	**2,771**	**3,375**	**1,480**	**21,122**	**5,905**	**—**	**—**	**—**
Executive and Support Services	**18,625**	**10,398**	**31**	**2,605**	**67**	**13,101**	**—**	**358**	**15**	**50**	**494**	**815**	**—**	**—**	**—**
Minister's Office	582	329	—	109	67	505	—	48	—	—	8	6	—	—	—
Corporate Services	18,043	10,069	31	2,496	—	12,596	—	310	15	50	486	809	—	—	—
Total	**1,339,206**	**254,508**	**4,460**	**63,349**	**67**	**322,384**	**21**	**5,182**	**12,807**	**1,582**	**21,706**	**7,710**	**—**	**22**	**1,478**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	70	—	786	400	119,891	170,912	291,203	—	—	15	15	—	(1)	(1)	(1)	(1)	(2)	291,507
20	—	—	—	249	—	17,811	253,257	271,068	—	—	25	25	—	(1)	(1)	(1)	(1,905)	(1,906)	265,460
55	—	—	—	1,116	—	144	37,836	37,980	—	—	68	68	—	(2,518)	(2,518)	(1)	(1)	(2)	80,141
8	—	6,250	102	17,178	—	34,879	373,350	408,229	—	—	903	903	—	(1)	(1)	(1)	(48,829)	(48,830)	501,969
—	—	—	—	60	—	116	21,395	21,511	—	—	10	10	—	(1)	(1)	(1)	(1)	(2)	27,728
133	—	—	—	1,473	—	300	26,802	27,102	—	—	55	55	—	(1)	(1)	(1)	(17,894)	(17,893)	44,710
2,001	—	920	2,122	39,506	—	—	1,556	1,556	—	—	1,601	1,601	—	(1)	(1)	(1)	(1)	(2)	110,429
—	—	—	27	1,759	—	—	4,665	4,665	—	—	132	132	—	(1)	(1)	(1)	(690)	(691)	18,975
—	—	—	—	62	—	—	—	—	—	—	36	36	—	—	—	—	—	—	603
—	—	—	27	1,697	—	—	4,665	4,665	—	—	96	96	—	(1)	(1)	(1)	(690)	(691)	18,372
2,217	**—**	**7,240**	**2,251**	**62,215**	**400**	**173,141**	**889,773**	**1,063,314**	**—**	**—**	**2,889**	**2,889**	**—**	**(2,525)**	**(2,525)**	**(6)**	**(69,262)**	**(69,270)**	**1,378,827**

MINISTRY OF COMMUNITY, SPORT AND CULTURAL DEVELOPMENT
($000)

VOTE 18 Ministry Operations

Description	Total 2014/15 Operating Expenses	52	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Local Government	**142,585**	**6,837**	**99**	**1,095**	**—**	**8,139**	**1,201**	**140**	**599**	**1,569**	**332**	**422**	**—**	**2**	**5,775**
Local Government Services and Transfers	137,486	4,655	57	1,154	—	5,866	—	112	524	410	10	113	—	2	—
University Endowment Lands	5,579	677	6	217	—	1,102	—	4	27	903	22	46	—	—	5,775
Assessment Services	1	915	1	227	—	1,143	1,241	25	20	20	236	263	—	—	—
Assessment Policy and Support	502	390	—	97	—	487	—	3	9	—	—	2	—	—	—
Integrated Policy, Legislation and Operations	**2,779**	**2,113**	**2**	**524**	**—**	**2,639**	**—**	**40**	**—**	**25**	**24**	**51**	**—**	**—**	**—**
Arts, Culture, Gaming Grants and Sport	**40,883**	**2,588**	**6**	**572**	**—**	**2,667**	**40**	**76**	**6**	**217**	**66**	**152**	**—**	**—**	**—**
Sport	20,620	897	—	222	—	1,119	—	20	5	5	12	73	—	—	—
Arts, Culture and BC Arts Council	20,363	1,412	6	350	—	1,768	40	54	1	212	62	79	—	—	—
Community Gaming Grants	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Crown Corporations and Agencies	**11,868**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Royal British Columbia Museum	11,868	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**5,825**	**3,056**	**48**	**1,058**	**54**	**5,059**	**—**	**178**	**32**	**245**	**249**	**552**	**—**	**—**	**17**
Minister's Office	573	295	—	93	54	442	—	91	—	—	6	9	—	—	—
Corporate Services	5,252	3,661	42	967	—	4,608	—	87	32	245	243	343	—	—	17
Total	**210,710**	**15,210**	**114**	**3,791**	**54**	**19,174**	**1,396**	**440**	**618**	**2,568**	**749**	**977**	**—**	**2**	**5,792**

Special Account(s)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Arts and Culture Endowment special account	**2,500**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Physical Fitness and Amateur Sports Fund	**1,700**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
University Endowment Lands Administration Account	**6,442**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**10,642**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

[illegible]	[illegible]	[illegible]	[illegible]	Total Operating Costs	[illegible]	[illegible]	[illegible]	Total Govt Transfers	[illegible]	[illegible]	[illegible]	Total Other Expenses	[illegible]	[illegible]	Total Internal Recoveries	[illegible]	[illegible]	Total External Recoveries	Total [illegible] Spending Expenses
[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
—	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]	[illegible]	—	[illegible]	[illegible]	—	—	—	[illegible]
[illegible]	—	—	—	[illegible]	—	—	[illegible]	[illegible]	—	—	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]
—	—	[illegible]	—	[illegible]	—	—	—	—	—	—	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
—	—	—	—	[illegible]	—	—	—	—	—	—	[illegible]	[illegible]	—	—	—	—	—	—	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
—	—	—	—	[illegible]	[illegible]	—	[illegible]	[illegible]	—	—	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
—	—	—	—	[illegible]	[illegible]	—	[illegible]	[illegible]	—	—	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
—	—	—	—	—	[illegible]	—	—	[illegible]	—	—	—	—	—	—	—	—	[illegible]	[illegible]	—
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
—	—	—	—	—	—	—	[illegible]	[illegible]	—	—	—	—	—	—	—	—	—	—	[illegible]
[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]	—	—	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	—	—	—	[illegible]	—	—	—	—	—	—	[illegible]	[illegible]	—	—	—	—	—	—	[illegible]
[illegible]	—	[illegible]	[illegible]	[illegible]	—	—	—	—	—	—	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	Total Operating Costs	[illegible]	[illegible]	[illegible]	Total Govt Transfers	[illegible]	[illegible]	[illegible]	Total Other Expenses	[illegible]	[illegible]	Total Internal Recoveries	[illegible]	[illegible]	Total External Recoveries	Total [illegible] Spending Expenses
—	—	—	—	—	[illegible]	—	—	[illegible]	—	—	—	—	—	—	—	—	—	—	[illegible]
—	—	—	—	—	—	—	[illegible]	[illegible]	—	—	—	—	—	—	—	—	—	—	[illegible]
—	—	—	—	—	—	—	—	—	[illegible]	—	—	[illegible]	—	—	—	—	—	—	[illegible]
—	—	—	—	—	[illegible]	—	[illegible]	[illegible]	[illegible]	—	—	[illegible]	—	—	—	—	—	—	[illegible]

MINISTRY OF EDUCATION
($000)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Schools Instruction	4,695,615	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Schools Administration	168,274	—	—	—	—	—	—	—	—	—	11,680	—	—	—	—
Learning Improvement Fund	75,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Independent Schools	280,780	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Other Partners	84,667	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	46,389	29,457	0	5,154	54	29,624	13	1,289	3,029	6,750	4,257	2,642	773	602	24
Minister's Office	N/A	313	—	98	54	465	—	20	—	—	6	7	—	—	—
Education and Corporate Services	45,743	29,144	0	5,056	—	29,159	13	1,139	3,029	6,750	4,251	2,635	773	602	24
Total	**5,350,324**	**29,457**	**0**	**5,154**	**54**	**29,624**	**13**	**1,289**	**3,029**	**6,750**	**17,296**	**2,642**	**773**	**602**	**24**

Special Account(s)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Golden Columbia Training and Education Savings Program	30,031	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Teachers Act Special Account	5,460	4,143	—	1,027	—	5,170	250	36	508	407	271	267	90	—	—
Total	**35,491**	**4,143**	**—**	**1,027**	**—**	**5,170**	**250**	**36**	**508**	**407**	**271**	**267**	**90**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	90,191	4,484,916	59,128	4,634,235	—	—	—	—	—	—	—	—	(12,000)	(12,000)	4,622,235
—	—	—	—	11,009	41,365	285,700	6,120	333,185	—	—	—	—	—	—	—	(5,000)	—	(5,000)	339,274
—	—	—	—	—	—	98,100	—	98,100	—	—	—	—	—	—	—	—	—	—	98,100
—	—	—	—	—	—	310,700	—	310,700	—	—	—	—	—	—	—	—	(200)	(200)	310,500
—	—	—	—	—	17,156	25,375	8,800	51,331	—	—	—	—	—	—	—	(350)	(5,406)	(5,756)	45,575
—	—	2,818	—	24,757	800	—	1,200	2,000	—	—	1,110	1,110	(1)	(644)	(645)	(961)	(6,737)	(7,598)	45,148
—	—	—	—	83	—	—	—	—	—	—	20	20	—	—	—	—	—	—	568
—	—	2,818	—	24,674	800	—	1,200	2,000	—	—	1,090	1,090	(1)	(644)	(645)	(961)	(6,737)	(7,598)	44,580
—	—	2,818	—	35,848	149,512	5,204,791	75,248	5,429,551	—	—	1,110	1,110	(1)	(644)	(645)	(6,311)	(24,343)	(30,654)	5,460,832

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	30,000	—	30,000	1	—	—	1	—	—	—	—	—	—	30,001
—	—	—	550	2,341	—	—	—	—	—	—	99	99	—	—	—	—	—	—	7,610
—	—	—	550	2,341	—	30,000	—	30,000	1	—	99	100	—	—	—	—	—	—	37,611

MINISTRY OF ENERGY AND MINES
($000)

VOTE 20 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Mines and Mineral Resources	**11,056**	**11,726**	**1,144**	**2,908**	**—**	**15,778**	**—**	**780**	**—**	**1,975**	**190**	**434**	**—**	**—**	**87**
Electricity and Alternative Energy	**2,949**	**2,118**	**—**	**525**	**—**	**2,643**	**—**	**95**	**—**	**113**	**47**	**57**	**—**	**—**	**—**
Executive and Support Services	**5,102**	**2,146**	**20**	**552**	**54**	**2,772**	**—**	**112**	**525**	**303**	**323**	**107**	**—**	**—**	**—**
Minister's Office	525	291	—	92	54	437	—	47	—	—	9	15	—	—	—
Corporate Services	4,577	1,855	20	460	—	2,335	—	65	525	303	314	92	—	—	—
Total	**19,107**	**15,990**	**1,164**	**3,985**	**54**	**21,193**	**—**	**987**	**525**	**2,391**	**560**	**598**	**—**	**—**	**87**

Special Account(s)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Innovative Clean Energy Fund special account	**2,300**	**217**	**—**	**54**	**—**	**271**	**—**	**5**	**—**	**20**	**—**	**5**	**—**	**—**	**—**
Total	**2,300**	**217**	**—**	**54**	**—**	**271**	**—**	**5**	**—**	**20**	**—**	**5**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
299	**—**	**374**	**—**	**4,139**	**—**	**—**	**175**	**175**	**—**	**—**	**24**	**24**	**—**	**(1)**	**(1)**	**(1)**	**(3,000)**	**(3,001)**	**17,114**
—	**—**	**8**	**—**	**320**	**—**	**—**	**—**	**—**	**—**	**—**	**5**	**5**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,965**
—	**—**	**49**	**6**	**1,425**	**—**	**—**	**—**	**—**	**—**	**—**	**1,254**	**1,254**	**—**	**(2)**	**(2)**	**(2)**	**(2)**	**(4)**	**5,445**
—	—	—	—	71	—	—	—	—	—	—	18	18	—	(1)	(1)	(1)	(1)	(2)	523
—	—	49	6	1,354	—	—	—	—	—	—	1,236	1,236	—	(1)	(1)	(1)	(1)	(2)	4,922
299	**—**	**431**	**6**	**5,884**	**—**	**—**	**175**	**175**	**—**	**—**	**1,283**	**1,283**	**—**	**(4)**	**(4)**	**(4)**	**(3,003)**	**(3,007)**	**25,524**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	**—**	**—**	**—**	**30**	**—**	**—**	**2,000**	**2,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2,301**
—	**—**	**—**	**—**	**30**	**—**	**—**	**2,000**	**2,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2,301**

MINISTRY OF ENVIRONMENT
($000)

VOTE 21 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Protection	**8,785**	**10,916**	**294**	**4,295**	**—**	**21,505**	**—**	**808**	**—**	**1,103**	**222**	**788**	**—**	**—**	**381**
Environmental Sustainability	**19,047**	**10,397**	**42**	**2,578**	**—**	**13,017**	**—**	**653**	**—**	**4,042**	**316**	**198**	**—**	**—**	**700**
BC Parks	**30,968**	**12,023**	**131**	**3,044**	**—**	**15,198**	**—**	**614**	**—**	**350**	**162**	**400**	**—**	**18**	**6,906**
Conservation Officer Service	**15,120**	**9,988**	**45**	**2,533**	**—**	**12,566**	**—**	**624**	**—**	**336**	**513**	**282**	**—**	**—**	**430**
Climate Action	**3,273**	**3,312**	**—**	**821**	**—**	**4,133**	**—**	**124**	**—**	**1,336**	**884**	**7,110**	**—**	**—**	**10**
Executive and Support Services	**24,050**	**4,663**	**41**	**1,177**	**54**	**5,935**	**—**	**152**	**1,429**	**118**	**1,143**	**467**	**—**	**—**	**57**
Minister's Office	565	309	—	97	54	460	—	75	—	—	—	12	—	—	—
Corporate Services	23,485	4,354	41	1,080	—	5,475	—	77	1,429	118	1,143	455	—	—	57
Total	**101,243**	**57,299**	**553**	**14,448**	**54**	**72,354**	**—**	**3,053**	**1,429**	**7,285**	**3,240**	**9,213**	**—**	**18**	**8,484**

VOTE 22 Environmental Assessment Office

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	**11,570**	**6,854**	**62**	**1,707**	**—**	**8,623**	**1**	**446**	**600**	**927**	**150**	**140**	**—**	**—**	**3**
Total	**11,570**	**6,854**	**62**	**1,707**	**—**	**8,623**	**1**	**446**	**600**	**927**	**150**	**140**	**—**	**—**	**3**

Special Account(s)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Park Enhancement Fund special account	**1,800**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,800**	**—**	**—**	**—**	**—**	**—**
Sustainable Environment Fund	**18,935**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**20,735**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,800**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
610	—	128	14	4,120	160	—	420	539	—	—	34	34	(17,630)	(1)	(17,631)	(1)	(199)	(200)	6,359
252	—	1,535	4	7,188	150	—	3,379	3,569	—	—	22	22	—	(151)	(151)	(25)	(3,477)	(3,502)	20,140
244	—	7,394	—	16,088	—	—	—	—	—	—	59	59	—	(1)	(1)	(1)	(233)	(234)	31,880
332	—	240	—	2,757	—	—	—	—	—	—	20	20	—	(1)	(1)	(1)	(120)	(121)	15,221
—	—	10	—	9,474	6,000	—	—	6,000	—	—	7	7	(1,305)	(2,695)	(3,305)	(1)	(1)	(2)	19,307
1,668	—	2,568	199	7,641	60	—	—	60	—	—	10,873	10,873	—	(1)	(1)	(1)	(1)	(2)	24,099
—	—	—	—	67	—	—	—	—	—	—	20	20	—	—	—	—	—	—	567
1,808	—	2,568	199	7,954	60	—	—	60	—	—	10,853	10,853	—	(1)	(1)	(1)	(1)	(2)	23,439
3,254	**—**	**11,375**	**217**	**47,568**	**6,360**	**—**	**3,807**	**10,167**	**—**	**—**	**10,194**	**10,194**	**(18,935)**	**(2,153)**	**(21,088)**	**(28)**	**(4,031)**	**(4,059)**	**119,122**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
2	**—**	**5**	**1**	**2,273**	**700**	**—**	**900**	**1,600**	**—**	**—**	**14**	**14**	**—**	**(1)**	**(1)**	**(1)**	**(900)**	**(901)**	**11,610**
2	**—**	**5**	**1**	**2,275**	**700**	**—**	**900**	**1,600**	**—**	**—**	**14**	**14**	**—**	**(1)**	**(1)**	**(1)**	**(900)**	**(901)**	**11,610**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	1,860	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,860
—	—	—	—	—	—	—	—	—	18,839	—	—	18,839	—	—	—	—	—	—	18,839
—	**—**	**—**	**—**	**1,860**	**—**	**—**	**—**	**—**	**18,839**	**—**	**—**	**18,839**	**—**	**—**	**—**	**—**	**—**	**—**	**20,700**

MINISTRY OF FINANCE
($000)

VOTE 23 Ministry Operations

Description	Total 2014/15 Operating Expenses	01	11	12	14	Total Salaries and Benefits	16	17	19	21	22	23	24	26	27
Treasury Board Staff	**6,709**	**6,548**	**57**	**1,227**	**—**	**8,203**	**—**	**(3)**	**72**	**102**	**118**	**87**	**—**	**69**	**—**
Office of the Comptroller General	**10,660**	**8,319**	**104**	**2,312**	**—**	**11,782**	**6**	**60**	**140**	**29**	**6,060**	**558**	**—**	**10**	**—**
Office of the Comptroller General	5,631	4,857	60	1,231	—	6,277	6	31	114	29	191	58	—	10	—
Corporate Accounting Services	10,977	4,394	65	1,081	—	5,505	—	1	27	—	5,869	244	—	—	—
Treasury	**6**	**6,285**	**49**	**1,859**	**—**	**7,910**	**—**	**49**	**166**	**698**	**2,210**	**615**	**—**	**—**	**—**
Revenue Division	**66,598**	**42,870**	**782**	**10,659**	**—**	**54,419**	**—**	**699**	**2,110**	**76,674**	**5,400**	**6,038**	**—**	**6**	**17**
Policy and Legislation	**6,670**	**10,236**	**110**	**2,282**	**—**	**12,628**	**151**	**651**	**1,219**	**6,027**	**121**	**1,455**	**—**	**2**	**—**
Policy and Legislation	6,674	3,098	12	662	—	4,002	—	125	791	1,128	19	447	—	1	—
Financial Institutions Commission	1	6,637	102	2,369	—	10,126	151	226	670	4,899	302	998	—	1	—
Public Sector Employers' Council Secretariat	**10,698**	**1,742**	**6**	**402**	**—**	**2,150**	**—**	**60**	**60**	**20**	**70**	**61**	**—**	**—**	**—**
Internal Audit and Crown Governance	**3,164**	**3,109**	**—**	**771**	**—**	**3,879**	**—**	**70**	**3**	**60**	**47**	**60**	**—**	**—**	**—**
Executive and Support Services	**11,398**	**7,139**	**105**	**1,899**	**64**	**9,085**	**—**	**611**	**63**	**109**	**109**	**49**	**773**	**—**	**(3)**
Minister's Office	990	425	3	125	54	607	—	28	—	—	9	21	—	—	—
Corporate Services	10,712	6,699	102	1,881	—	8,478	—	783	63	109	999	28	773	—	(3)
Total	**137,901**	**96,799**	**1,214**	**23,998**	**64**	**115,105**	**156**	**2,413**	**3,631**	**84,994**	**15,207**	**11,216**	**773**	**108**	**14**

VOTE 24 Gaming Policy and Enforcement

Description	Total 2014/15 Operating Expenses	01	11	12	14	Total Salaries and Benefits	16	17	19	21	22	23	24	26	27
Gaming Policy and Enforcement	**10,810**	**10,673**	**70**	**2,597**	**—**	**15,146**	**—**	**670**	**630**	**510**	**624**	**605**	**—**	**159**	**3**
Gaming Policy and Enforcement Operations	10,810	10,673	70	2,597	—	13,146	—	670	330	310	524	625	—	139	3
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**10,810**	**10,673**	**70**	**2,597**	**—**	**15,146**	**—**	**670**	**630**	**510**	**624**	**605**	**—**	**159**	**3**

f0	f2	f3	f5	Total Operating Costs	f7	f9	f0	Total Cost Transfers	f1	f3	f5	Total Other Expenses	f6	f8	Total Internal Recoveries	f9	f0	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	43	—	593	—	—	—	—	—	—	19	19	—	(133)	(133)	(1)	(6)	(7)	6,713
—	—	(93)	—	7,750	—	—	—	—	—	—	19	19	—	(596)	(596)	(28)	(1)	(30)	10,545
—	—	101	—	572	—	—	—	—	—	—	10	10	—	(909)	(909)	(1)	(1)	(2)	5,958
—	—	152	—	7,130	—	—	—	—	—	—	9	9	—	—	—	(57)	—	(57)	12,587
—	—	364	1	8,788	—	—	—	—	—	—	27,885	27,885	—	(10,743)	(10,743)	(1,135)	(28,626)	(30,704)	1
218	—	7,169	53	168,227	—	275	5,632	6,007	—	—	58,174	58,174	—	(1,469)	(1,469)	(1)	(125,783)	(125,784)	63,579
48	—	—	1,230	6,229	—	—	—	—	—	—	953	953	—	(1,165)	(1,165)	(1)	(20,268)	(20,268)	4,679
31	—	—	—	1,851	—	—	—	—	—	—	301	301	—	(1,165)	(1,165)	(1)	(150)	(151)	4,978
16	—	—	1,330	7,736	—	—	—	—	—	—	252	252	—	—	—	—	(20,116)	(20,116)	1
—	—	—	—	279	10,150	—	—	10,150	—	—	14	14	—	—	—	—	(20)	(20)	10,041
—	—	—	—	153	—	—	—	—	—	—	6	6	—	(732)	(732)	(148)	(3)	(158)	3,166
13	—	71	—	2,483	170	—	—	170	—	—	155	155	—	(910)	(910)	(1)	(1)	(2)	11,241
—	—	—	—	57	—	—	—	—	—	—	25	25	—	—	—	—	—	—	689
12	—	21	—	2,340	170	—	—	170	—	—	170	170	—	(910)	(910)	(1)	(1)	(2)	10,552
368	—	7,650	1,584	126,464	14,550	570	5,632	20,580	—	—	78,798	78,798	—	(16,743)	(16,743)	(1,348)	(170,708)	(177,000)	144,602

f0	f2	f3	f5	Total Operating Costs	f7	f9	f0	Total Cost Transfers	f1	f3	f5	Total Other Expenses	f6	f8	Total Internal Recoveries	f9	f0	Total External Recoveries	Total 2015/16 Operating Expenses
0	—	468	—	2,040	8,150	—	113,758	122,008	—	—	48	48	—	—	—	—	(110,973)	(110,973)	10,973
5	—	600	—	2,944	—	—	5,105	5,105	—	—	63	63	—	—	—	—	(5,273)	(5,273)	19,671
—	—	—	—	—	8,150	—	104,600	113,700	—	—	—	—	—	—	—	—	(113,699)	(113,699)	1
0	—	468	—	2,040	8,150	—	113,758	122,008	—	—	48	48	—	—	—	—	(110,973)	(110,973)	10,973

MINISTRY OF FINANCE
($000)

VOTE 25 BC Public Service Agency

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Public Service Agency	**50,807**	**24,039**	**213**	**5,959**	**—**	**30,201**	**—**	**925**	**198**	**2,417**	**20,253**	**2,103**	**280**	**—**	**—**
Business Performance	22,746	2,394	10	594	—	2,998	—	76	55	30	19,719	109	—	—	—
Service Operations	11,807	9,668	120	2,398	—	12,186	—	164	—	29	108	139	—	—	—
Talent Management	10,560	7,639	74	1,894	—	9,607	—	398	—	996	197	1,521	280	—	—
Employee Relations	4,001	2,788	1	691	—	3,480	—	255	125	—	43	124	—	—	—
Corporate Services	1,693	1,540	8	382	—	1,930	—	32	6	1,362	186	210	—	—	—
Total	**50,807**	**24,039**	**213**	**5,959**	**—**	**30,201**	**—**	**925**	**198**	**2,417**	**20,253**	**2,103**	**280**	**—**	**—**

VOTE 26 Benefits

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Benefits	**1**	**6,165**	**—**	**498,945**	**—**	**505,110**	**—**	**172**	**1,750**	**681**	**37**	**190**	**—**	**—**	**—**
Pension Contribution and Retirement Benefits	281,275	—	—	297,085	—	297,085	—	—	—	—	—	—	—	—	—
Employee Health Benefits	109,777	—	—	164,600	—	164,600	—	—	—	—	—	—	—	—	—
Long Term Disability	31,941	—	—	32,616	—	32,616	—	—	—	—	—	—	—	—	—
Other Benefits	4,578	—	—	3,115	—	3,115	—	—	1,750	—	—	—	—	—	—
Benefits Administration	7,250	6,165	—	1,529	—	7,694	—	172	—	681	37	190	—	—	—
Recoveries	(434,820)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	**6,165**	**—**	**498,945**	**—**	**505,110**	**—**	**172**	**1,750**	**681**	**37**	**190**	**—**	**—**	**—**

Special Account(s)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Insurance and Risk Management Account	**4,191**	**3,208**	**5**	**796**	**—**	**4,009**	**—**	**100**	**1,070**	**843**	**518**	**182**	**—**	**—**	**—**
Provincial Home Acquisition Wind Up special account	**10**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**4,201**	**3,208**	**5**	**796**	**—**	**4,009**	**—**	**100**	**1,070**	**843**	**518**	**182**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	**—**	**495**	**93**	**26,752**	**—**	**—**	**—**	**—**	**—**	**—**	**6,267**	**6,267**	**—**	**(10,523)**	**(10,523)**	**(828)**	**(912)**	**(1,740)**	**50,957**
—	—	493	10	20,492	—	—	—	—	—	—	15	15	—	(20)	(20)	(603)	(816)	(1,419)	22,066
—	—	—	—	440	—	—	—	—	—	—	44	44	—	(45)	(45)	(25)	(25)	(50)	12,575
—	—	—	83	3,475	—	—	—	—	—	—	6,076	6,076	—	(8,425)	(8,425)	—	(65)	(65)	10,668
—	—	—	—	547	—	—	—	—	—	—	9	9	—	(3)	(3)	(200)	(6)	(206)	3,827
—	—	2	—	1,798	—	—	—	—	—	—	123	123	—	(2,030)	(2,030)	—	—	—	1,821
—	**—**	**495**	**93**	**26,752**	**—**	**—**	**—**	**—**	**—**	**—**	**6,267**	**6,267**	**—**	**(10,523)**	**(10,523)**	**(828)**	**(912)**	**(1,740)**	**50,957**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	**—**	**—**	**—**	**2,830**	**—**	**—**	**350**	**350**	**—**	**—**	**22**	**22**	**—**	**(444,089)**	**(444,089)**	**(20,359)**	**(43,863)**	**(64,222)**	**1**
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(1,958)	(4,619)	(6,577)	290,508
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(17,219)	(37,604)	(54,823)	109,777
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(216)	(521)	(737)	31,879
—	—	—	—	1,750	—	—	—	—	—	—	—	—	—	—	—	(35)	(252)	(287)	4,578
—	—	—	—	1,080	—	—	350	350	—	—	22	22	—	(98)	(98)	(931)	(867)	(1,798)	7,250
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(443,991)	(443,991)	—	—	—	(443,991)
—	**—**	**—**	**—**	**2,830**	**—**	**—**	**350**	**350**	**—**	**—**	**22**	**22**	**—**	**(444,089)**	**(444,089)**	**(20,359)**	**(43,863)**	**(64,222)**	**1**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
650	—	**391**	—	**3,734**	—	—	—	—	—	—	**45,879**	**45,879**	—	**(47,080)**	**(47,080)**	**(2,200)**	**(151)**	**(2,351)**	**4,191**
—	—	—	—	—	—	—	—	—	—	—	**10**	**10**	—	—	—	—	—	—	**10**
650	—	**391**	—	**3,734**	—	—	—	—	—	—	**45,889**	**45,889**	—	**(47,080)**	**(47,080)**	**(2,200)**	**(151)**	**(2,351)**	**4,201**

MINISTRY OF FORESTS, LANDS AND NATURAL RESOURCE OPERATIONS
($000)

VOTE 27 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Integrated Resource Operations	**58,880**	**34,277**	**182**	**8,500**	**—**	**42,959**	**—**	**1,304**	**—**	**4,791**	**585**	**1,468**	**—**	**4**	**3,395**
Resource Stewardship	**94,783**	**18,613**	**130**	**4,616**	**—**	**23,359**	**—**	**956**	**—**	**69,052**	**259**	**1,080**	**—**	**7**	**3,757**
Tenures, Competitiveness and Innovation	**13,782**	**6,031**	**86**	**1,496**	**—**	**7,613**	**—**	**276**	**—**	**15,672**	**101**	**126**	**—**	**—**	**7**
Timber Operations, Pricing and First Nations	**24,037**	**6,295**	**44**	**1,562**	**—**	**7,901**	**—**	**269**	**—**	**599**	**30**	**64**	**—**	**—**	**20**
Regional Operations	**117,264**	**90,301**	**902**	**22,393**	**—**	**113,596**	**—**	**2,587**	**—**	**4,989**	**405**	**2,164**	**—**	**17**	**936**
Executive and Support Services	**65,199**	**37,561**	**321**	**9,339**	**54**	**47,275**	**—**	**520**	**6,052**	**423**	**6,818**	**2,040**	**—**	**—**	**1,022**
Minister's Office	690	262	—	85	54	401	—	102	—	—	17	25	—	—	—
Corporate Services	64,509	37,299	321	9,254	—	46,874	—	418	6,052	423	6,801	2,015	—	—	1,022
Total	**373,945**	**193,078**	**1,665**	**47,906**	**54**	**242,703**	**—**	**5,912**	**6,052**	**95,526**	**8,178**	**6,942**	**—**	**28**	**9,137**

VOTE 28 Direct Fire

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Direct Fire	**63,165**	**30,458**	**4,247**	**7,554**	**—**	**42,259**	**—**	**1,261**	**1,000**	**3,437**	**145**	**577**	**—**	**149**	**7,882**
Total	**63,165**	**30,458**	**4,247**	**7,554**	**—**	**42,259**	**—**	**1,261**	**1,000**	**3,437**	**145**	**577**	**—**	**149**	**7,882**

Special Account(s)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Timber Sales Account	**155,753**	**17,518**	**403**	**4,344**	**—**	**22,265**	**—**	**549**	**—**	**55,040**	**579**	**590**	**—**	**20**	**850**
Crown Land special account	**20**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Forest Stand Management Fund	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**40**	**—**	**1,386**	**—**	**10**	**—**	**—**	**110**
Total	**155,773**	**17,518**	**403**	**4,344**	**—**	**22,265**	**—**	**589**	**—**	**56,426**	**579**	**600**	**—**	**20**	**960**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
1,019	**—**	**788**	**606**	**13,938**	**—**	**—**	**2,720**	**2,720**	**—**	**—**	**98**	**98**	**—**	**(585)**	**(585)**	**(1)**	**(1,977)**	**(1,978)**	**57,152**
2,270	**10**	**39**	**55**	**77,491**	**460**	**—**	**620**	**1,080**	**5,799**	**—**	**50,038**	**55,837**	**(100)**	**(483)**	**(583)**	**(1)**	**(62,020)**	**(62,021)**	**95,153**
18	**—**	**5**	**—**	**16,205**	**10**	**—**	**3,035**	**3,045**	**—**	**—**	**781**	**781**	**—**	**(1)**	**(1)**	**(751)**	**(13,060)**	**(13,751)**	**13,872**
86	**9,999**	**5,477**	**—**	**16,544**	**—**	**—**	**81**	**81**	**—**	**—**	**13**	**13**	**(400)**	**(1)**	**(401)**	**(1)**	**(1)**	**(2)**	**24,136**
1,843	**413**	**407**	**4**	**13,765**	**2,242**	**—**	**420**	**2,662**	**—**	**—**	**183**	**183**	**(1,504)**	**(535)**	**(2,039)**	**—**	**(5,322)**	**(5,322)**	**122,945**
5,815	**—**	**17,235**	**480**	**40,405**	**—**	**—**	**—**	**—**	**1**	**—**	**1,317**	**1,318**	**(5,900)**	**(15,797)**	**(21,697)**	**(1)**	**(1)**	**(2)**	**67,290**
—	—	—	—	144	—	—	—	—	—	—	145	145	—	—	—	—	—	—	690
5,815	—	17,235	480	40,261	—	—	—	—	1	—	1,172	1,173	(5,900)	(15,797)	(21,697)	(1)	(1)	(2)	66,609
11,057	**10,422**	**23,949**	**1,145**	**178,348**	**2,712**	**—**	**6,876**	**9,588**	**5,800**	**—**	**52,410**	**58,210**	**(7,904)**	**(17,412)**	**(25,316)**	**(758)**	**(82,321)**	**(83,079)**	**380,457**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
20,485	**—**	**—**	**—**	**34,916**	**—**	**—**	**—**	**—**	**—**	**—**	**62**	**62**	**(1,900)**	**(1)**	**(1,901)**	**(1)**	**(12,270)**	**(12,271)**	**63,185**
20,485	**—**	**—**	**—**	**34,916**	**—**	**—**	**—**	**—**	**—**	**—**	**62**	**62**	**(1,900)**	**(1)**	**(1,901)**	**(1)**	**(12,270)**	**(12,271)**	**63,185**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
1,340	**—**	**28,254**	**30**	**87,252**	**—**	**—**	**30**	**30**	**9,704**	**—**	**51,196**	**60,900**	**(5,900)**	**(1)**	**(5,901)**	**—**	**(1)**	**(1)**	**164,845**
—	**—**	**—**	**—**	**—**	**9,382**	**—**	**—**	**9,382**	**—**	**—**	**20**	**20**	**—**	**—**	**—**	**—**	**(9,382)**	**(9,382)**	**20**
28	**—**	**—**	**—**	**1,574**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1,574)**	**(1,574)**	**—**
1,368	**—**	**28,254**	**30**	**88,826**	**9,382**	**—**	**30**	**9,412**	**9,704**	**—**	**51,216**	**60,920**	**(5,900)**	**(1)**	**(5,901)**	**—**	**(10,957)**	**(10,957)**	**164,865**

MINISTRY OF HEALTH
($000)

VOTE 29 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	69	69
Health Programs	**10,738,617**	**4,704**	**50**	**1,167**	**—**	**5,921**	**—**	**88**	**65**	**45,011**	**1,020**	**668**	**—**	**17**	**54**
Regional Services	11,542,915	—	—	—	—	—	—	—	—	1	—	—	—	—	—
Medical Services Plan	4,091,122	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,079,453	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	42,181	—	—	—	—	—	—	—	—	44,825	—	—	—	—	—
Vital Statistics	7,246	4,704	50	1,167	—	5,921	—	88	65	185	1,020	668	—	17	54
Recoveries from Health Special Account	**(147,259)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**222,241**	**66,859**	**559**	**21,372**	**54**	**108,094**	**3,014**	**2,204**	**7,317**	**31,473**	**43,214**	**5,668**	**—**	**201**	**85**
Minister's Office	719	384	—	115	54	553	—	93	—	—	15	24	—	—	—
Stewardship and Corporate Services	221,522	66,715	559	21,257	—	107,331	3,014	2,111	7,317	31,473	43,199	5,672	—	201	85
Total	**10,665,599**	**66,859**	**609**	**22,539**	**54**	**114,015**	**3,014**	**2,292**	**7,382**	**76,484**	**44,234**	**6,336**	**—**	**218**	**139**

Special Account(s)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	69	69
Health Special Account	**147,259**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**147,259**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

(7)	(72)	(73)	(75)	Total Operating Costs	(77)	(79)	(82)	Total Govt Transfers	(91)	(92)	(95)	Total Other Expenses	(98)	(99)	Total Internal Recoveries	(82)	(92)	Total External Recoveries	Total ($'000) Operating Expenses
0	—	100	23	67,239	(10)	11,466,648	5,870,808	17,460,074	—	—	340	340	—	(256)	(256)	(45,801)	(45,788)	(91,788)	(17,215,467)
—	—	—	—	1	(10)	11,466,648	332,557	11,333,121	—	—	—	—	—	—	—	(3)	(71,161)	(71,142)	(11,346,782)
—	—	—	—	—	—	—	6,285,118	6,285,118	—	—	—	—	—	—	—	(141,000)	(27,000)	(168,000)	(6,117,118)
—	—	—	—	—	—	—	1,140,932	1,140,932	—	—	1	1	—	—	—	—	(60,000)	(60,000)	(1,080,933)
—	—	—	—	46,825	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	45,075
0	—	100	23	2,413	—	—	—	—	—	—	239	239	—	(226)	(226)	—	(807)	(807)	1,826
—	—	—	—	—	—	—	—	—	—	—	—	—	(147,200)	—	(147,200)	—	—	—	(147,200)
40	—	27,535	620	121,464	(2)	604	5,611	6,247	—	—	3,500	3,500	—	(1)	(1)	(112)	(11,676)	(11,681)	124,029
—	—	—	—	152	—	—	—	—	—	—	40	40	—	—	—	—	—	—	128
40	—	27,535	620	121,272	(2)	604	5,611	6,247	—	—	3,510	3,510	—	(1)	(1)	(112)	(11,676)	(11,681)	124,271
51	—	27,635	643	188,940	(12)	11,467,252	5,882,419	17,463,731	—	—	3,790	3,790	(147,200)	(256)	(147,456)	(45,913)	(133,271)	(294,096)	17,297,955

(7)	(72)	(73)	(75)	Total Operating Costs	(77)	(79)	(82)	Total Govt Transfers	(91)	(92)	(95)	Total Other Expenses	(98)	(99)	Total Internal Recoveries	(82)	(92)	Total External Recoveries	Total ($'000) Operating Expenses
—	—	—	—	—	—	—	—	—	147,200	—	—	147,200	—	—	—	—	—	—	147,200
—	—	—	—	—	—	—	—	—	147,200	—	—	147,200	—	—	—	—	—	—	147,200

MINISTRY OF INTERNATIONAL TRADE
($000)

VOTE 30 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
International Trade and Investment	**10,522**	**6,478**	**0**	**1,607**	**—**	**8,085**	**—**	**585**	**15**	**7,041**	**1,119**	**1,075**	**—**	**—**	**1**
International Strategy and Competitiveness	**4,132**	**2,643**	**37**	**696**	**—**	**3,336**	**—**	**234**	**474**	**782**	**253**	**350**	**—**	**—**	**—**
Multiculturalism	**625**	**444**	**—**	**110**	**—**	**554**	**35**	**20**	**10**	**55**	**15**	**100**	**—**	**—**	**—**
Transfers to Crown Corporations and Agencies	**17,300**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Forestry Innovation Investment Ltd.	17,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**1,717**	**1,034**	**—**	**270**	**54**	**1,304**	**—**	**135**	**13**	**10**	**75**	**77**	**—**	**—**	**—**
Minister's Office	597	312	—	97	54	463	—	75	—	—	10	15	—	—	—
Corporate Services	1,120	722	—	179	—	901	—	60	13	10	65	62	—	—	—
Total	**34,296**	**10,599**	**40**	**2,649**	**54**	**13,347**	**35**	**994**	**512**	**8,798**	**1,462**	**2,502**	**—**	**—**	**1**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	**233**	**2,054**	**13,843**	—	—	**261**	**261**	—	—	**144**	**144**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**22,338**
—	—	**71**	—	**2,164**	**34**	—	—	**34**	—	—	**7**	**7**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**5,538**
—	—	—	—	**235**	—	—	**840**	**840**	—	—	**1**	**1**	—	**(1)**	**(1)**	—	**(1)**	**(1)**	**1,628**
—	—	—	—	—	—	—	**17,300**	**17,300**	—	—	—	—	—	—	—	—	—	—	**17,300**
—	—	—	—	—	—	—	17,300	17,300	—	—	—	—	—	—	—	—	—	—	17,300
—	—	—	—	**310**	—	—	—	—	—	—	**45**	**45**	—	**(1)**	**(1)**	**(1)**	—	**(1)**	**1,717**
—	—	—	—	100	—	—	—	—	—	—	34	34	—	—	—	—	—	—	597
—	—	—	—	210	—	—	—	—	—	—	11	11	—	(1)	(1)	(1)	—	(1)	1,120
—	**—**	**304**	**2,054**	**16,552**	**34**	**—**	**18,401**	**18,435**	**—**	**—**	**197**	**197**	**—**	**(4)**	**(4)**	**(3)**	**(3)**	**(6)**	**48,521**

MINISTRY OF JOBS, TOURISM AND SKILLS TRAINING
($000)

VOTE 31 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Labour Market and Immigration	**15,465**	**6,982**	**19**	**1,731**	**—**	**8,732**	**13**	**293**	**115**	**3,848**	**5,137**	**247**	**1,840**	**—**	**—**
Strategy and Planning	1,322	869	11	216	—	1,096	—	42	—	135	15	62	—	—	—
Labour Market Information and Policy	3,443	2,081	8	516	—	2,605	—	103	72	1,825	4,031	100	1,840	—	—
Labour Market and Skills Training Programs	10,700	4,032	—	999	—	5,031	13	148	43	1,888	1,091	85	—	—	—
Labour Programs	**14,216**	**27,102**	**92**	**6,780**	**—**	**33,974**	**492**	**632**	**611**	**581**	**2,107**	**998**	**—**	**12**	**—**
Employment Standards	7,833	5,946	10	1,475	—	7,431	—	145	—	—	65	225	—	—	—
Labour Relations Board	4,630	3,611	15	917	—	4,543	110	78	—	4	39	111	—	—	—
WorkSafeBC Funded Services	1	16,276	58	4,073	—	20,407	382	335	—	501	1,963	612	—	12	—
Industrial Relations	1,752	1,269	9	315	—	1,593	—	74	611	76	40	50	—	—	—
Workforce Development	**1,566**	**4,301**	**—**	**1,067**	**—**	**5,368**	**—**	**180**	**23**	**245**	**150**	**274**	**30**	**—**	**—**
Tourism and Small Business	**7,470**	**2,640**	**4**	**656**	**—**	**3,300**	**33**	**92**	**6**	**613**	**87**	**79**	**—**	**—**	**—**
Tourism Policy	1,988	1,226	4	305	—	1,535	5	45	5	250	21	38	—	—	—
Film Policy and Creative BC	2,568	101	—	25	—	126	—	9	1	15	2	1	—	—	—
Small Business	2,914	1,313	—	326	—	1,639	28	38	—	348	64	40	—	—	—
Major Investments Office	**2,871**	**1,498**	**—**	**372**	**—**	**1,870**	**—**	**172**	**10**	**450**	**26**	**222**	**—**	**—**	**—**
Economic Development	**6,800**	**4,409**	**13**	**1,095**	**—**	**5,517**	**250**	**305**	**20**	**388**	**80**	**140**	**—**	**—**	**—**
Transfers to Crown Corporations and Agencies	**145,418**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Destination BC Corp	50,974	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Industry Training Authority	94,444	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**4,362**	**4,117**	**40**	**1,055**	**93**	**5,305**	**—**	**205**	**46**	**16**	**206**	**152**	**—**	**—**	**—**
Ministers' Offices	923	430	10	140	93	673	—	125	—	—	8	18	—	—	—
Corporate Services	3,439	3,687	30	915	—	4,632	—	80	46	16	198	134	—	—	—
Total	**198,168**	**51,049**	**168**	**12,756**	**93**	**64,066**	**788**	**1,879**	**831**	**6,141**	**7,793**	**2,112**	**1,870**	**12**	**—**

Special Account(s)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Northern Development Fund	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	3	—	11,496	114	—	87,566	87,680	—	—	14	14	—	(15,148)	(15,148)	—	(77,277)	(77,277)	15,487
—	—	—	—	254	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1,351
—	—	—	—	7,971	114	—	7,900	8,014	—	—	4	4	—	(15,148)	(15,148)	—	—	—	3,446
—	—	3	—	3,271	—	—	79,666	79,666	—	—	9	9	—	—	—	—	(77,277)	(77,277)	10,700
6	—	524	—	5,983	—	—	50	50	—	—	456	456	—	(2)	(2)	—	(28,169)	(28,169)	14,272
6	—	24	—	465	—	—	—	—	—	—	12	12	—	—	—	—	(50)	(50)	7,858
—	—	13	—	355	—	—	—	—	—	—	7	7	—	—	—	—	(275)	(275)	4,630
—	—	485	—	4,290	—	—	—	—	—	—	435	435	—	(1)	(1)	—	(25,130)	(25,130)	1
—	—	2	—	853	—	—	50	50	—	—	2	2	—	(1)	(1)	—	(714)	(714)	1,783
—	—	—	—	902	—	—	—	—	—	—	9	9	—	(1)	(1)	(1)	(4,700)	(4,701)	1,577
—	—	—	—	910	147	—	3,037	3,184	—	—	107	107	—	(15)	(15)	(1)	(2)	(3)	7,483
—	—	—	—	364	—	—	—	—	—	—	105	105	—	(1)	(1)	(1)	(1)	(2)	2,001
—	—	—	—	28	147	—	2,268	2,415	—	—	—	—	—	—	—	—	(1)	(1)	2,568
—	—	—	—	518	—	—	769	769	—	—	2	2	—	(14)	(14)	—	—	—	2,914
—	—	—	20	900	—	—	100	100	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	2,871
—	—	5	1	1,189	—	—	50	50	—	—	59	59	—	(1)	(1)	(1)	(1)	(2)	8,812
—	—	—	—	—	—	—	145,468	145,468	—	—	—	—	—	—	—	—	—	—	145,468
—	—	—	—	—	—	—	51,024	51,024	—	—	—	—	—	—	—	—	—	—	51,024
—	—	—	—	—	—	—	94,444	94,444	—	—	—	—	—	—	—	—	—	—	94,444
15	—	2	6	648	—	—	—	—	—	—	182	182	—	(402)	(402)	(1,000)	(353)	(1,353)	4,380
—	—	1	—	152	—	—	—	—	—	—	98	98	—	—	—	—	—	—	923
15	—	1	6	496	—	—	—	—	—	—	84	84	—	(402)	(402)	(1,000)	(353)	(1,353)	3,457
21	—	534	27	22,008	261	—	236,271	236,532	—	—	831	831	—	(15,570)	(15,570)	(1,004)	(108,503)	(108,507)	198,360

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	500	500	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	—	—	500	500	—	—	—	—	—	—	—	—	—	—	500

MINISTRY OF JUSTICE
($000)

VOTE 32 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Justice Services	**106,081**	**13,303**	**—**	**3,299**	**—**	**16,602**	**—**	**176**	**12**	**598**	**191**	**348**	**—**	**—**	**—**
Prosecution Services	**112,867**	**83,555**	**548**	**20,722**	**—**	**104,825**	**1,779**	**1,342**	**—**	**4,667**	**153**	**2,588**	**—**	**—**	**370**
Court Services	**97,523**	**67,186**	**890**	**16,952**	**—**	**84,908**	**1,928**	**1,364**	**—**	**2,227**	**1,634**	**2,932**	**—**	**—**	**1,040**
Legal Services	**17,543**	**41,098**	**485**	**10,242**	**—**	**51,825**	**20**	**898**	**—**	**33,544**	**602**	**2,013**	**—**	**137**	**—**
Corrections	**210,234**	**124,192**	**3,651**	**30,920**	**—**	**158,763**	**—**	**1,252**	**1,431**	**3,704**	**1,582**	**2,373**	**—**	**—**	**5,085**
Policing and Security	**240,682**	**6,981**	**25**	**1,731**	**—**	**8,737**	**—**	**184**	**264**	**1,648**	**473**	**646**	**—**	**—**	**510**
Victim Services and Crime Prevention	**40,017**	**5,121**	**74**	**1,270**	**—**	**6,465**	**—**	**198**	**38**	**505**	**118**	**207**	**—**	**—**	**—**
Emergency Management BC	**26,702**	**10,424**	**26**	**2,585**	**—**	**13,035**	**55**	**198**	**40**	**5,667**	**639**	**423**	**—**	**—**	**40**
RoadSafetyBC	**9,015**	**7,020**	**6**	**1,741**	**—**	**8,767**	**—**	**45**	**445**	**83**	**112**	**134**	**—**	**—**	**—**
Liquor Control and Licensing	**1**	**7,842**	**20**	**1,746**	**—**	**9,608**	**—**	**221**	**147**	**300**	**535**	**390**	**—**	**—**	**5**
Agencies, Boards and Commissions	**12,979**	**2,669**	**4**	**647**	**—**	**3,260**	**979**	**81**	**—**	**720**	**39**	**146**	**—**	**2**	**—**
Executive and Support Services	**30,484**	**17,878**	**45**	**4,464**	**54**	**22,441**	**—**	**399**	**932**	**431**	**4,671**	**471**	**—**	**12**	**5**
Minister's Office	1,062	416	—	123	54	593	—	144	—	—	—	40	—	—	3
Corporate Services	29,422	17,462	45	4,341	—	21,848	—	255	932	431	4,671	431	—	12	2
Total	**1,034,938**	**388,399**	**5,774**	**96,219**	**54**	**488,438**	**4,760**	**6,219**	**3,310**	**53,732**	**10,327**	**12,511**	**—**	**141**	**11,067**

VOTE 33 Judiciary

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Judiciary	**68,100**	**50,827**	**95**	**12,606**	**—**	**63,528**	**1,953**	**1,424**	**—**	**228**	**1,418**	**1,468**	**—**	**3**	**90**
Superior Courts	14,350	10,478	65	2,599	—	13,142	—	136	—	71	1,211	545	—	—	16
Provincial Courts	53,750	40,349	30	10,007	—	50,386	1,953	1,288	—	157	207	905	—	3	74
Total	**68,100**	**50,827**	**95**	**12,606**	**—**	**63,528**	**1,953**	**1,424**	**—**	**228**	**1,418**	**1,468**	**—**	**3**	**90**

VOTE 34 *Crown Proceeding Act*

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Proceeding Act	**24,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**24,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

f1	f2	f3	f4	Total Operating Costs	f7	f8	f9	Total Govt Transfers	f11	f12	f13	Total Other Expenses	f15	f16	Total Internal Recoveries	f18	f19	Total External Recoveries	Total 2015/16 Operating Expenses
59	—	655	1	2,837	158	—	65,538	65,684	—	—	90	90	—	(1,898)	(1,255)	(16)	(3,463)	(5,632)	108,797
50	—	390	564	11,562	—	—	—	—	—	—	1,564	1,564	(1,668)	—	(1,668)	—	—	—	115,790
1,462	—	5,093	611	18,642	—	—	—	—	—	—	739	739	—	—	—	—	(2,812)	(2,812)	99,430
—	—	40	—	97,200	—	—	—	—	—	—	596	596	—	(71,179)	(71,179)	(268)	(16)	(286)	10,000
1,068	—	7,517	155	28,095	—	—	39,623	39,623	—	—	438	438	—	(473)	(473)	—	(5,544)	(5,544)	220,882
161	—	215	6	5,463	72	—	972,958	973,029	—	—	90	90	—	(1,585)	(1,585)	(1)	(27,757)	(27,758)	950,833
—	—	155	—	1,119	155	13,548	39,197	52,900	—	—	11	11	(9,814)	(1)	(9,817)	—	(266)	(266)	46,140
138	—	97	6	7,593	—	—	13,684	13,684	—	—	29	29	—	(2,972)	(2,972)	(1)	(5,121)	(5,122)	35,756
—	—	9	1	629	—	—	2,661	2,661	—	—	641	641	—	(1)	(1)	(1)	(4,519)	(4,519)	8,149
170	—	49	58	1,805	—	—	—	—	—	—	497	497	—	—	—	—	(11,488)	(11,488)	1
—	—	85	—	1,864	—	—	—	—	6,577	—	6	6,583	—	(1)	(1)	(1)	(643)	(644)	12,488
155	—	1,884	638	8,968	—	—	—	—	—	—	1,595	1,595	—	(1,210)	(1,210)	(1)	(1)	(2)	31,039
—	—	1	—	152	—	—	—	—	—	—	203	203	—	—	—	—	—	—	1,034
155	—	1,884	638	8,814	—	—	—	—	—	—	1,234	1,234	—	(1,210)	(1,210)	(1)	(1)	(2)	32,484
3,167	**—**	**14,934**	**1,783**	**121,068**	**390**	**13,548**	**154,737**	**167,435**	**6,577**	**—**	**5,967**	**14,494**	**(11,544)**	**(79,219)**	**(90,719)**	**(305)**	**(61,453)**	**(61,758)**	**1,659,855**

f1	f2	f3	f4	Total Operating Costs	f7	f8	f9	Total Govt Transfers	f11	f12	f13	Total Other Expenses	f15	f16	Total Internal Recoveries	f18	f19	Total External Recoveries	Total 2015/16 Operating Expenses
70	—	648	—	7,280	6	—	170	176	—	—	139	139	—	—	—	—	—	—	70,116
4	—	430	—	2,363	—	—	—	—	—	—	37	37	—	—	—	—	—	—	10,352
69	—	240	—	4,902	6	—	170	176	—	—	69	69	—	—	—	—	—	—	69,000
70	**—**	**648**	**—**	**7,280**	**6**	**—**	**170**	**176**	**—**	**—**	**139**	**139**	**—**	**—**	**—**	**—**	**—**	**—**	**70,116**

f1	f2	f3	f4	Total Operating Costs	f7	f8	f9	Total Govt Transfers	f11	f12	f13	Total Other Expenses	f15	f16	Total Internal Recoveries	f18	f19	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	(9,500)	(9,500)	—	—	—	—	—	—	(9,500)
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(9,500)**	**(9,500)**	**—**	**—**	**—**	**—**	**—**	**—**	**(9,500)**

MINISTRY OF JUSTICE
($000)

VOTE 35 Independent Investigations Office

Description	Total ($1,613) Operating Expenses	10	11	12	13	Total Salaries and Benefits	20	21	22	23	24	25	27	28	29
Independent Investigations Office	1,548	6,877	nil	1,197	nil	8,074	nil	151	42	111	171	226	nil	nil	5
Total	7,592	6,877	nil	1,197	nil	8,074	nil	151	42	111	171	226	nil	nil	5

VOTE 36 British Columbia Utilities Commission

Description	Total ($1,613) Operating Expenses	10	11	12	13	Total Salaries and Benefits	20	21	22	23	24	25	27	28	29
British Columbia Utilities Commission	11	3,982	251	706	nil	3,982	459	67	nil	1,613	144	149	nil	21	nil
Total	11	3,982	251	706	nil	3,982	459	67	nil	1,613	144	149	nil	21	nil

VOTE 37 *Emergency Program Act*

Description	Total ($1,613) Operating Expenses	10	11	12	13	Total Salaries and Benefits	20	21	22	23	24	25	27	28	29
Emergency Program Act	6,470	497	56	550	nil	1,097	nil	106	6	1,056	165	71	nil	nil	1,451
Total	6,470	497	56	550	nil	1,097	nil	106	6	1,056	165	71	nil	nil	1,451

Special Account(s)

Description	Total ($1,613) Operating Expenses	10	11	12	13	Total Salaries and Benefits	20	21	22	23	24	25	27	28	29
Civil Forfeiture Account	nil	450	nil	115	nil	477	nil	48	1,451	nil	45	90	nil	10	nil
Corrections Work Program Account	1,291	nil	nil	nil	nil	nil	nil	nil	nil	nil	15	15	nil	nil	175
Criminal Asset Management Fund	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Public Guardian and Trustee Operating Account	9,577	10,231	150	1,105	nil	15,429	nil	151	nil	3,000	1,400	650	nil	10	50
Victim Surcharge Special Account	10,564	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Total	21,432	10,681	150	1,140	nil	21,532	nil	151	1,371	3,000	1,460	755	nil	60	225

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
100	—	314	381	1,500	—	—	—	—	—	—	20	20	—	—	—	—	—	—	7,544
100	—	314	381	1,500	—	—	—	—	—	—	20	20	—	—	—	—	—	—	7,544

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	1	450	3,110	—	—	—	—	—	—	7	7	—	—	—	—	(8,715)	(8,715)	1
—	—	1	450	3,110	—	—	—	—	—	—	7	7	—	—	—	—	(8,715)	(8,715)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
1,000	—	134	—	7,401	150	5,200	250	5,600	—	—	1	1	—	—	—	—	—	—	14,478
1,000	—	134	—	7,401	150	5,200	250	5,600	—	—	1	1	—	—	—	—	—	—	14,478

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	2,082	1,282	—	—	1,282	—	—	131	131	—	—	—	—	(3,982)	(3,982)	—
115	—	60	—	705	—	—	479	479	—	—	100	100	—	—	—	—	—	—	1,281
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	625	—	4,679	—	—	—	—	—	—	384	384	—	—	—	—	(17,110)	(17,110)	8,577
—	—	—	—	—	2,800	—	—	2,800	11,504	—	—	11,504	—	—	—	—	—	—	13,584
115	—	685	—	7,565	3,982	—	479	5,758	11,504	—	615	12,119	—	—	—	—	(21,102)	(21,102)	23,362

MINISTRY OF NATURAL GAS DEVELOPMENT
($000)

VOTE 38 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Upstream Development	**12,482**	**3,769**	**—**	**935**	**—**	**4,704**	**23**	**281**	**—**	**429**	**178**	**76**	**—**	**—**	**69**
Liquified Natural Gas	**3,972**	**1,670**	**—**	**414**	**—**	**2,084**	**—**	**109**	**—**	**2,715**	**170**	**804**	**—**	**—**	**—**
Oil and Strategic Initiatives	**1,012**	**677**	**—**	**168**	**—**	**845**	**—**	**50**	**—**	**60**	**24**	**37**	**—**	**—**	**—**
Executive and Support Services	**2,783**	**780**	**20**	**214**	**54**	**1,068**	**—**	**124**	**1,938**	**292**	**217**	**323**	**—**	**—**	**—**
Minister's Office	532	314	—	98	54	466	—	47	—	—	9	15	—	—	—
Corporate Services	2,251	466	20	116	—	602	—	77	1,938	292	208	308	—	—	—
Total	**20,249**	**6,896**	**20**	**1,731**	**54**	**8,701**	**23**	**644**	**1,938**	**3,496**	**580**	**1,240**	**—**	**—**	**69**

VOTE 39 Housing

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing	**368,691**	**7,400**	**25**	**1,836**	**—**	**9,261**	**126**	**140**	**134**	**329**	**724**	**262**	**—**	**—**	**—**
Housing	359,140	1,076	1	267	—	1,344	—	30	42	—	9	27	—	—	—
Building and Safety Policy	1,550	958	1	238	—	1,197	126	50	30	90	6	59	—	—	—
Residential Tenancy	8,001	5,366	23	1,331	—	6,720	—	60	62	239	709	176	—	—	—
Total	**368,691**	**7,400**	**25**	**1,836**	**—**	**9,261**	**126**	**140**	**134**	**329**	**724**	**262**	**—**	**—**	**—**

Special Account(s)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing Endowment Fund special account	**12,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**12,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
70	**—**	**6,543**	**—**	**7,669**	**—**	**—**	**100**	**100**	**—**	**—**	**54**	**54**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**12,524**
—	**—**	**—**	**—**	**3,878**	**—**	**—**	**100**	**100**	**—**	**—**	**4**	**4**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**6,063**
—	**—**	**—**	**—**	**171**	**—**	**—**	**—**	**—**	**—**	**—**	**2**	**2**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**1,015**
—	**—**	**42**	**29**	**2,965**	**—**	**—**	**—**	**—**	**—**	**—**	**243**	**243**	**—**	**(2)**	**(2)**	**(2)**	**(2)**	**(4)**	**4,270**
—	—	—	—	71	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	534
—	—	42	29	2,894	—	—	—	—	—	—	243	243	—	(1)	(1)	(1)	(1)	(2)	3,736
70	**—**	**6,585**	**29**	**14,683**	**—**	**—**	**200**	**200**	**—**	**—**	**303**	**303**	**—**	**(5)**	**(5)**	**(5)**	**(5)**	**(10)**	**23,872**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	**—**	**—**	**—**	**1,715**	**—**	**—**	**397,341**	**397,341**	**—**	**—**	**79**	**79**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**408,393**
—	—	—	—	108	—	—	397,341	397,341	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	398,793
—	—	—	—	361	—	—	—	—	—	—	2	2	—	—	—	—	—	—	1,560
—	—	—	—	1,246	—	—	—	—	—	—	74	74	—	—	—	—	—	—	8,040
—	**—**	**—**	**—**	**1,715**	**—**	**—**	**397,341**	**397,341**	**—**	**—**	**79**	**79**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**408,393**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**12,000**	**12,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**12,000**
—	**—**	**—**	**—**	**—**	**—**	**—**	**12,000**	**12,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**12,000**

MINISTRY OF SOCIAL DEVELOPMENT AND SOCIAL INNOVATION
($000)

VOTE 40 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Income Assistance	**1,682,338**	**81,184**	**—**	**20,131**	**—**	**101,315**	**—**	**1,275**	**3,349**	**1,337**	**9,492**	**2,991**	**—**	**—**	**—**
Income Assistance - Program Management	120,529	81,184	—	20,131	—	101,315	—	1,275	3,349	1,337	9,492	2,991	—	—	—
Temporary Assistance	345,140	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	938,675	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Supplementary Assistance	277,994	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Employment	**29,988**	**11,135**	**—**	**2,761**	**—**	**13,896**	**—**	**1,076**	**—**	**345**	**3,862**	**376**	**—**	**—**	**—**
Employment Programs	29,987	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	1	11,135	—	2,761	—	13,896	—	1,076	—	345	3,862	376	—	—	—
Community Living Services	**799,777**	**1,760**	**—**	**436**	**—**	**2,196**	**—**	**180**	**—**	**—**	**670**	**50**	**—**	**—**	**—**
Employment and Assistance Appeal Tribunal	**1,751**	**735**	**23**	**182**	**—**	**940**	**496**	**22**	**—**	**150**	**12**	**130**	**—**	**5**	**—**
Executive and Support Services	**15,965**	**7,190**	**111**	**1,804**	**54**	**9,159**	**—**	**182**	**15**	**40**	**3,393**	**510**	**—**	**—**	**—**
Minister's Office	559	240	1	80	54	375	—	52	—	—	10	13	—	—	—
Corporate Services	15,406	6,950	110	1,724	—	8,784	—	130	15	40	3,383	497	—	—	—
Total	**2,529,819**	**102,004**	**134**	**25,314**	**54**	**127,506**	**496**	**2,735**	**3,364**	**1,872**	**17,429**	**4,057**	**—**	**5**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
11	**—**	**6,309**	**108**	**24,872**	**8,124**	**1,462,605**	**115,920**	**1,586,649**	**—**	**—**	**6,318**	**6,318**	**—**	**(137)**	**(137)**	**—**	**(10,080)**	**(10,080)**	**1,708,937**
11	—	6,309	108	24,872	—	—	190	190	—	—	178	178	—	(135)	(135)	—	—	—	126,420
—	—	—	—	—	—	317,490	—	317,490	—	—	3,101	3,101	—	(1)	(1)	—	(550)	(550)	320,040
—	—	—	—	—	—	980,474	—	980,474	—	—	1	1	—	—	—	—	(4,000)	(4,000)	976,475
—	—	—	—	—	8,124	164,641	115,730	288,495	—	—	3,038	3,038	—	(1)	(1)	—	(5,530)	(5,530)	286,002
192	**—**	**—**	**—**	**5,851**	**—**	**—**	**295,659**	**295,659**	**—**	**—**	**15,089**	**15,089**	**—**	**(1)**	**(1)**	**—**	**(300,494)**	**(300,494)**	**20,000**
—	—	—	—	—	—	—	29,999	29,999	—	—	—	—	—	—	—	—	—	—	29,999
192	—	—	—	5,851	—	—	265,660	265,660	—	—	15,089	15,089	—	(1)	(1)	—	(300,494)	(300,494)	1
—	**—**	**—**	**—**	**900**	**—**	**—**	**834,347**	**834,347**	**—**	**—**	**4**	**4**	**—**	**—**	**—**	**—**	**—**	**—**	**837,447**
—	**—**	**—**	**—**	**815**	**—**	**—**	**—**	**—**	**—**	**—**	**2**	**2**	**—**	**(1)**	**(1)**	**—**	**—**	**—**	**1,716**
200	**—**	**441**	**257**	**5,038**	**—**	**—**	**—**	**—**	**—**	**—**	**1,279**	**1,279**	**—**	**(1)**	**(1)**	**—**	**(40)**	**(40)**	**15,435**
—	—	—	—	75	—	—	—	—	—	—	25	25	—	—	—	—	—	—	475
200	—	441	257	4,963	—	—	—	—	—	—	1,254	1,254	—	(1)	(1)	—	(40)	(40)	14,960
403	**—**	**6,750**	**365**	**37,476**	**8,124**	**1,462,605**	**1,245,926**	**2,716,655**	**—**	**—**	**22,692**	**22,692**	**—**	**(140)**	**(140)**	**—**	**(310,614)**	**(310,614)**	**2,583,579**

MINISTRY OF TECHNOLOGY, INNOVATION AND CITIZENS' SERVICES
($000)

VOTE 41 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	69	69
Services to Citizens and Businesses	**37,724**	**21,238**	**227**	**5,340**	**—**	**26,811**	**—**	**491**	**119**	**2,987**	**4,426**	**1,170**	**—**	**30**	**459**
Service BC Operations	16,273	13,330	173	3,367	—	16,956	—	291	2	42	548	552	—	—	30
BC Online	632	2,206	2	587	—	2,905	—	10	46	437	3,026	710	—	—	—
BC Registry Services	1	1,975	32	430	—	2,437	—	30	11	—	402	362	—	20	23
BC Stats	426	3,645	20	804	—	4,369	—	27	20	1,536	41	126	—	—	367
Office of the Chief Information Officer	**12,442**	**8,298**	**50**	**2,304**	**—**	**11,442**	**—**	**158**	**373**	**1,668**	**640**	**548**	**—**	**—**	**—**
Innovation and Technology	**6,467**	**697**	**—**	**173**	**—**	**870**	**10**	**30**	**—**	**358**	**11**	**10**	**—**	**—**	**—**
Innovation and Technology	2,397	697	—	173	—	870	10	30	—	358	11	30	—	—	—
BC Innovation Council	4,070	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**25,059**	**9,372**	**11**	**2,022**	**54**	**11,459**	**—**	**104**	**12**	**555**	**4,947**	**1,962**	**—**	**—**	**—**
Minister's Office	583	402	1	36	34	472	—	30	—	—	10	71	—	—	—
Corporate Services	24,447	8,950	10	2,227	—	11,187	—	45	52	555	4,431	1,891	—	—	—
Total	**83,703**	**48,474**	**288**	**10,147**	**54**	**50,940**	**10**	**733**	**546**	**4,410**	**9,535**	**3,831**	**—**	**30**	**459**

VOTE 42 Shared Services BC

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	69	69
Logistics and Business Services	**12,152**	**32,436**	**429**	**7,852**	**—**	**39,116**	**—**	**109**	**697**	**6,561**	**5,017**	**1,360**	**—**	**—**	**2,573**
Real Property	**298,732**	**13,624**	**54**	**3,453**	**—**	**17,431**	**—**	**259**	**398**	**550**	**298**	**598**	**—**	**—**	**20,259**
Technology Solutions	**146,048**	**22,990**	**198**	**8,100**	**—**	**29,159**	**—**	**79**	**1,048**	**3,109**	**168,739**	**731**	**—**	**—**	**—**
Total	**456,932**	**69,239**	**690**	**19,610**	**—**	**82,589**	**—**	**447**	**2,233**	**8,999**	**186,447**	**2,719**	**—**	**—**	**23,523**

—	—	1,259	(68)	(5,210)	—	—	—	—	—	—	604	604	—	(1,107)	(1,107)	(602)	(3,458)	(3,458)	(1,053)
—	—	46	—	(129)	—	—	—	—	—	—	601	601	—	(1,038)	(1,038)	(402)	(802)	(1,204)	(4,472)
—	—	9	(58)	(322)	—	—	—	—	—	—	6	6	—	—	—	—	(1,681)	(1,681)	927
—	—	1,200	—	(2,871)	—	—	—	—	—	—	90	90	—	—	—	—	(2,144)	(2,144)	1
—	—	5	5	(1,200)	—	—	—	—	—	—	12	12	—	(1,000)	(1,000)	—	(554)	(554)	(28)
—	—	5	—	(1,870)	—	—	450	450	—	—	10	10	—	(1,000)	(1,000)	(1,200)	(110)	(1,310)	(4,438)
—	—	—	—	(64)	6,000	—	(1,210)	(1,200)	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	(4,481)
—	—	—	—	(64)	—	—	(110)	(110)	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	(1,681)
—	—	—	—	—	(1,000)	—	—	(1,000)	—	—	—	—	—	—	—	—	—	—	(2,000)
(1)	—	(3)	—	(1,007)	(1,000)	—	—	(1,000)	—	—	(1,070)	(1,070)	—	(1)	(1)	(1)	(1)	(2)	(5,081)
—	—	(2)	—	(27)	—	—	—	—	—	—	(4)	(4)	—	—	—	—	—	—	(58)
(1)	—	(6)	—	(1,033)	(1,000)	—	—	(1,000)	—	—	(1,074)	(1,074)	—	(1)	(1)	(1)	(1)	(2)	(5,139)
(1)	—	1,222	(68)	(6,258)	(5,000)	—	(1,110)	(10,000)	—	—	(1,070)	(1,070)	—	(2,000)	(2,000)	(1,603)	(3,460)	(10,460)	(6,227)

(1,000)	—	(2)	(1,000)	(1,077)	—	—	—	—	—	—	(5,000)	(5,000)	—	(1,027)	(1,027)	(1,010)	(2,012)	(4,000)	(1,071)
(1)	—	(6,047)	(50,100)	(52,011)	—	—	—	—	—	—	(7,150)	(7,150)	—	(14,001)	(14,001)	(2,724)	(5,000)	(104,000)	(59,022)
—	—	(3,010)	(4)	(11,201)	—	—	—	—	—	—	(60)	(60)	—	(1,758)	(1,758)	(1,074)	(1,486)	(5,370)	(47,000)
(1,010)	—	(9,059)	(51,104)	(64,289)	—	—	—	—	—	—	(12,210)	(12,210)	—	(16,786)	(16,786)	(4,808)	(8,498)	(113,370)	(106,093)

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE
($000)

VOTE 43 Ministry Operations

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Transportation and Infrastructure Improvements	**11,139**	**48,470**	**77**	**12,260**	**—**	**91,010**	**—**	**5,609**	**4,267**	**102,271**	**3,795**	**2,111**	**—**	**10**	**100,606**
Transportation Policy and Programs	2,142	1,682	—	417	—	2,099	—	51	—	306	7	92	—	—	—
Transportation Investments	1	42,030	52	10,424	—	52,506	—	5,434	3,850	87,048	3,550	1,741	—	8	99,000
Partnerships	1	2,433	—	603	—	3,036	—	100	407	14,344	103	40	—	2	1,600
Port and Airport Development	7,799	1,721	25	427	—	2,173	—	115	10	484	20	207	—	—	—
Enhancing Economic Development	1,187	1,604	—	388	—	2,002	—	119	—	89	115	31	—	—	—
Public Transportation	**388,813**	**2,598**	**7**	**634**	**—**	**3,197**	**—**	**50**	**551**	**12,413**	**145**	**114**	**—**	**—**	**196,191**
Public Transit	116,163	2,598	7	634	—	3,197	—	50	551	12,413	145	114	—	—	1,136
Coastal Ferry Services	182,650	—	—	—	—	—	—	—	—	—	—	—	—	—	194,015
Highway Operations	**472,172**	**28,467**	**1,648**	**7,219**	**—**	**37,272**	**—**	**1,626**	**4,104**	**1,040**	**4,243**	**1,131**	**—**	**248**	**401,858**
Maintenance and Operations	437,946	13,159	1,441	3,438	—	18,038	—	1,003	4,104	1,555	3,029	800	—	58	428,264
Commercial Vehicle Safety and Enforcement	23,609	14,647	205	3,632	—	18,484	—	603	—	15	1,210	320	—	190	153
Inland Ferries	10,617	661	—	149	—	750	—	20	—	79	4	11	—	—	23,441
Commercial Transportation Regulation	**1,534**	**1,014**	**2**	**231**	**—**	**1,297**	**440**	**11**	**—**	**503**	**30**	**65**	**—**	**1**	**—**
Container Trucking Commissioner	—	—	—	—	—	—	300	—	—	501	—	—	—	—	—
Passenger Transportation Board	489	262	—	65	—	327	140	8	—	2	9	5	—	1	—
Passenger Transportation Branch	1,045	752	2	166	—	940	—	3	—	—	29	60	—	—	—
British Columbia Pavilion Corporation	**0.662**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Executive and Support Services	**9.662**	**7,673**	**18**	**1,979**	**54**	**9,922**	**—**	**100**	**17**	**20**	**100**	**420**	**—**	**5**	**1**
Minister's Office	544	280	—	89	54	423	—	74	—	—	10	10	—	—	—
Corporate Services	9,118	7,593	18	1,890	—	9,499	—	106	17	20	150	410	—	5	1
Total	**912,593**	**88,539**	**1,749**	**23,352**	**54**	**113,474**	**440**	**7,770**	**8,939**	**118,656**	**8,387**	**3,841**	**—**	**264**	**747,610**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
29,005	**382,470**	**—**	**476**	**630,914**	**—**	**—**	**40,342**	**40,342**	**—**	**—**	**411**	**411**	**—**	**(1)**	**(1)**	**(701,820)**	**(20,414)**	**(722,234)**	**11,248**
—	—	—	—	456	—	—	—	—	—	—	24	24	—	—	—	(431)	—	(431)	2,148
29,000	382,420	—	200	612,251	—	—	28,325	28,325	—	—	284	284	—	(1)	(1)	(673,477)	(19,887)	(693,364)	1
5	50	—	276	17,017	—	—	700	700	—	—	96	96	—	—	—	(20,321)	(527)	(20,848)	1
—	—	—	—	836	—	—	11,317	11,317	—	—	4	4	—	—	—	(6,427)	—	(6,427)	7,903
—	—	—	—	354	—	—	—	—	—	—	3	3	—	—	—	(1,164)	—	(1,164)	1,195
251	**352,397**	**—**	**—**	**581,072**	**—**	**—**	**242,070**	**242,070**	**—**	**—**	**5**	**5**	**—**	**(1)**	**(1)**	**(458,312)**	**(38,954)**	**(497,266)**	**309,077**
251	352,397	—	—	367,057	—	—	242,070	242,070	—	—	5	5	—	(1)	(1)	(458,312)	(38,954)	(497,266)	115,062
—	—	—	—	194,015	—	—	—	—	—	—	—	—	—	—	—	—	—	—	194,015
2,484	**78,947**	**4,947**	**719**	**551,856**	**—**	**—**	**—**	**—**	**—**	**—**	**523**	**523**	**—**	**(1)**	**(1)**	**(113,944)**	**(2,849)**	**(116,792)**	**472,858**
—	78,847	3,969	371	522,000	—	—	—	—	—	—	312	312	—	(1)	(1)	(100,257)	(1,544)	(101,801)	438,548
2,484	—	978	348	6,301	—	—	—	—	—	—	210	210	—	—	—	—	(1,304)	(1,304)	23,691
—	—	—	—	23,555	—	—	—	—	—	—	1	1	—	—	—	(13,687)	—	(13,687)	10,619
13	**—**	**1**	**—**	**1,072**	**—**	**—**	**—**	**—**	**—**	**—**	**7**	**7**	**—**	**(1)**	**(1)**	**—**	**(801)**	**(801)**	**1,544**
—	—	—	—	801	—	—	—	—	—	—	—	—	—	—	—	—	(800)	(800)	1
—	—	—	—	165	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	490
13	—	1	—	106	—	—	—	—	—	—	7	7	—	—	—	—	—	—	1,053
—	**—**	**—**	**—**	**—**	**—**	**—**	**9,022**	**9,022**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**9,022**
—	**—**	**1**	**—**	**810**	**—**	**—**	**—**	**—**	**—**	**—**	**248**	**248**	**—**	**(1)**	**(1)**	**(933)**	**(322)**	**(1,255)**	**9,724**
—	—	—	—	94	—	—	—	—	—	—	27	27	—	—	—	—	—	—	544
—	—	1	—	716	—	—	—	—	—	—	221	221	—	(1)	(1)	(933)	(322)	(1,255)	9,180
31,753	**813,714**	**4,949**	**1,195**	**1,746,724**	**—**	**—**	**291,434**	**291,434**	**—**	**—**	**1,194**	**1,194**	**—**	**(5)**	**(5)**	**(1,275,009)**	**(63,339)**	**(1,338,348)**	**813,473**

MANAGEMENT OF PUBLIC FUNDS AND DEBT
($000)

VOTE 44 Management of Public Funds and Debt

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Borrowing for Government Operating and Capital Funding	**1,285,463**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1,285,466**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	—	—	—	**1,254,750**	**13,125**	**1,267,875**	—	—	—	**(1,233)**	—	**(1,233)**	**1,266,642**
—	—	—	—	—	—	—	—	—	—	—	**1,197,114**	**1,197,114**	—	—	—	**(315,220)**	**(881,893)**	**(1,197,113)**	**1**
—	—	—	—	—	—	—	—	—	—	—	**945**	**945**	—	—	—	—	**(944)**	**(944)**	**1**
—	—	—	—	—	—	—	—	—	—	—	**16,922**	**16,922**	—	—	—	—	**(16,921)**	**(16,921)**	**1**
—	—	—	—	—	—	—	—	—	—	**1,254,750**	**1,228,106**	**2,482,856**	—	—	—	**(316,453)**	**(899,758)**	**(1,216,211)**	**1,266,645**

OTHER APPROPRIATIONS
($000)

VOTE 45 Contingencies (All Ministries) and New Programs

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
General Programs	**300,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**300,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 46 Capital Funding

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Capital Funding	**1,048,243**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions	146,826	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	436,217	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	423,956	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	39,244	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1,048,243**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	82	Total Govt Transfers	81	83	85	Total Other Expenses	86	89	Total Internal Recoveries	89	92	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	550,000	550,000	—	—	—	—	—	—	550,000
—	—	—	—	—	—	—	—	—	—	—	—	550,000	550,000	—	—	—	—	—	—	550,000

70	72	73	75	Total Operating Costs	77	79	82	Total Govt Transfers	81	83	85	Total Other Expenses	86	89	Total Internal Recoveries	89	92	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	1,851,447	1,851,447	—	—	—	—	—	—	—	—	—	—	1,851,447
–	–	–	–	–	–	–	205,527	205,527	–	–	–	–	–	–	–	–	–	–	205,527
–	–	–	–	–	–	–	352,104	352,104	–	–	–	–	–	–	–	–	–	–	352,104
–	–	–	–	–	–	–	378,852	378,852	–	–	–	–	–	–	–	–	–	–	378,852
–	–	–	–	–	–	–	14,969	14,969	–	–	–	–	–	–	–	–	–	–	14,969
–	–	–	–	–	–	–	10,000	10,000	–	–	–	–	–	–	–	–	–	–	10,000
—	—	—	—	—	—	—	1,851,447	1,851,447	—	—	—	—	—	—	—	—	—	—	1,851,447

OTHER APPROPRIATIONS
($000)

VOTE 47 Commissions on Collection of Public Funds

Description	Total (FY2015 Operating Expenses	10	11	12	14	Total Salaries and Benefits	15	17	18	19	21	22	27	28	29
Commissions on Collection of Public Funds	**(5)(15)**	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Aboriginal Relations and Reconciliation	()	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Advanced Education	()	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Agriculture	()	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Children and Family Development	()	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Community, Sport and Cultural Development	(1)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Education	(1)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Energy and Mines	(1)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Environment	(1)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Finance	(5,000)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Forests, Lands and Natural Resource Operations	(1,000)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Health	(10)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of International Trade	(1)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Jobs, Tourism and Skills Training	(2)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Justice	(1,957)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Natural Gas Development	(1)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Social Development and Social Innovation	(50)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Technology, Innovation and Citizens' Services	(1)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Ministry of Transportation and Infrastructure	(5)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Recoveries	**(5)(15)**	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Total	**0**	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil

70	72	73	75	Total Operating Costs	77	79	80	Total Cost Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	**75,046**	**75,046**	—	—	—	—	—	—	**75,046**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	67,000	67,000	—	—	—	—	—	—	67,000
—	—	—	—	—	—	—	—	—	—	—	1,301	1,301	—	—	—	—	—	—	1,301
—	—	—	—	—	—	—	—	—	—	—	878	878	—	—	—	—	—	—	878
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	5,362	5,362	—	—	—	—	—	—	5,362
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	450	450	—	—	—	—	—	—	450
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(75,046)	—	(75,046)	(75,045)
—	—	—	—	—	—	—	—	—	—	—	**75,046**	**75,046**	—	—	—	**(75,046)**	—	**(75,046)**	**1**

OTHER APPROPRIATIONS
($000)

VOTE 48 Allowances for Doubtful Revenue Accounts

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Allowances for Doubtful Revenue Accounts	**170,792**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	140,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	5,570	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	4,506	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of International Trade	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	11,715	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Natural Gas Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Social Innovation	8,029	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Technology, Innovation and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(170,791)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**172,788**	**172,788**	—	—	—	—	—	—	**172,788**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	147,000	147,000	—	—	—	—	—	—	147,000
—	—	—	—	—	—	—	—	—	—	—	5,602	5,602	—	—	—	—	—	—	5,602
—	—	—	—	—	—	—	—	—	—	—	4,506	4,506	—	—	—	—	—	—	4,506
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	7,530	7,530	—	—	—	—	—	—	7,530
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	8,029	8,029	—	—	—	—	—	—	8,029
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	**1**	**1**	—	—	—	**(172,788)**	—	**(172,788)**	**(172,787)**
—	—	—	—	—	—	—	—	—	—	—	**172,789**	**172,789**	—	—	—	**(172,788)**	—	**(172,788)**	**1**

OTHER APPROPRIATIONS
($000)

VOTE 49 Tax Transfers

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Personal Tax Transfers	**307,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Low Income Climate Action Tax Credits	194,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Early Childhood Tax Benefit	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sales Tax Credits	53,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Business Venture Capital Tax Credits	25,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Family Bonus	300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Personal Income Tax Credits	34,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Tax Transfers	**471,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Film and Television Tax Credits	80,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Production Services Tax Credits	197,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Scientific Research and Experimental Development Tax Credits	74,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Interactive Digital Media Tax Credits	50,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Corporate Income Tax Credits	69,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**778,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 50 Auditor General for Local Government

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General for Local Government	**2,600**	**1,045**	**24**	**259**	—	**1,328**	**35**	**120**	**40**	**670**	**72**	**50**	—	—	—
Total	**2,600**	**1,045**	**24**	**259**	—	**1,328**	**35**	**120**	**40**	**670**	**72**	**50**	—	—	—

VOTE 51 Electoral Boundaries Commission

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Electoral Boundaries Commission	**2,500**	**282**	—	**70**	—	**352**	**140**	**33**	—	**727**	**65**	**690**	—	**2**	—
Total	**2,500**	**282**	—	**70**	—	**352**	**140**	**33**	—	**727**	**65**	**690**	—	**2**	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	**459,000**	—	**459,000**	—	—	—	—	—	—	—	—	—	—	**459,000**
—	—	—	—	—	—	195,000	—	195,000	—	—	—	—	—	—	—	—	—	—	195,000
—	—	—	—	—	—	146,000	—	146,000	—	—	—	—	—	—	—	—	—	—	146,000
—	—	—	—	—	—	50,000	—	50,000	—	—	—	—	—	—	—	—	—	—	50,000
—	—	—	—	—	—	25,000	—	25,000	—	—	—	—	—	—	—	—	—	—	25,000
—	—	—	—	—	—	200	—	200	—	—	—	—	—	—	—	—	—	—	200
—	—	—	—	—	—	42,800	—	42,800	—	—	—	—	—	—	—	—	—	—	42,800
—	—	—	—	—	—	**516,000**	—	**516,000**	—	—	—	—	—	—	—	—	—	—	**516,000**
—	—	—	—	—	—	80,000	—	80,000	—	—	—	—	—	—	—	—	—	—	80,000
—	—	—	—	—	—	252,500	—	252,500	—	—	—	—	—	—	—	—	—	—	252,500
—	—	—	—	—	—	68,000	—	68,000	—	—	—	—	—	—	—	—	—	—	68,000
—	—	—	—	—	—	50,000	—	50,000	—	—	—	—	—	—	—	—	—	—	50,000
—	—	—	—	—	—	65,500	—	65,500	—	—	—	—	—	—	—	—	—	—	65,500
—	**—**	**—**	**—**	**—**	**—**	**975,000**	**—**	**975,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**975,000**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
11	**—**	**—**	**272**	**1,270**	**—**	**—**	**—**	**—**	**—**	**—**	**5**	**5**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,000**
11	**—**	**—**	**272**	**1,270**	**—**	**—**	**—**	**—**	**—**	**—**	**5**	**5**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,000**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	**1,647**	—	—	—	—	—	—	**1**	**1**	—	—	—	—	—	—	**2,000**
—	**—**	**—**	**—**	**1,647**	**—**	**—**	**—**	**—**	**—**	**—**	**1**	**1**	**—**	**—**	**—**	**—**	**—**	**—**	**2,000**

OTHER APPROPRIATIONS
($000)

VOTE 52 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Appeal Board and Forest Appeals Commission	**2,075**	**626**	**3**	**217**	**—**	**1,046**	**309**	**40**	**—**	**240**	**147**	**79**	**—**	**10**	**5**
Environmental Appeal Board	312	—	—	—	—	—	159	10	—	105	—	15	—	8	—
Forest Appeals Commission	310	—	—	—	—	—	140	15	—	125	—	20	—	10	—
Administration and Support Services	1,453	626	3	217	—	1,046	1	15	—	10	147	44	—	—	5
Total	**2,075**	**626**	**3**	**217**	**—**	**1,046**	**309**	**40**	**—**	**240**	**147**	**79**	**—**	**10**	**5**

VOTE 53 Forest Practices Board

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forest Practices Board	**3,615**	**1,808**	**—**	**473**	**—**	**2,282**	**90**	**135**	**—**	**457**	**269**	**130**	**—**	**10**	**—**
Total	**3,615**	**1,808**	**—**	**473**	**—**	**2,282**	**90**	**135**	**—**	**457**	**269**	**130**	**—**	**10**	**—**

70	72	73	75	Total Operating Costs	77	78	82	Total Govt Transfers	81	83	85	Total Other Expenses	90	99	Total Internal Recoveries	89	92	Total External Recoveries	Total (2152-R) Operating Expenses
—	—	—	170	1,835	—	—	—	—	—	—	10	10	—	(1)	(1)	—	(1)	(1)	1,844
—	—	—	—	312	—	—	—	—	—	—	—	—	—	—	—	—	—	—	312
—	—	—	—	310	—	—	—	—	—	—	—	—	—	—	—	—	—	—	310
—	—	—	170	403	—	—	—	—	—	—	10	10	—	(1)	(1)	—	(1)	(1)	1,402
—	—	—	170	2,859	—	—	—	—	—	—	10	10	—	(1)	(1)	—	(1)	(1)	2,868

70	72	73	75	Total Operating Costs	77	78	82	Total Govt Transfers	81	83	85	Total Other Expenses	90	99	Total Internal Recoveries	89	92	Total External Recoveries	Total (2152-R) Operating Expenses
178	—	—	(54)	1,451	—	—	—	—	—	—	0	0	—	(1)	(1)	(1)	(1)	(2)	1,818
178	—	—	(54)	1,451	—	—	—	—	—	—	0	0	—	(1)	(1)	(1)	(1)	(2)	1,818

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the Supplement to the Estimates on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the Supplement to the Estimates, and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

SALARIES AND BENEFITS

50 *Base Salaries* – includes the cost of the base salaries, overtime pay, and lump sum payments for all permanent and temporary direct employees of the government.
51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work, such as shift differentials, premiums, and allowances.
52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer, such as relocation and transfer expenses, are also included.
54 *Legislative Salaries and Indemnities* – includes the cost of the annual MLA indemnity and supplementary salaries as authorized under section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

OPERATING COSTS

55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business, including prescribed allowances.
59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as legal services.
60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image, and text processing operations and services, such as data and word processing, data communications charges, supplies, repairs, maintenance, and short-term rentals of information processing equipment.
65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
69 *Utilities, Materials and Supplies* – includes the cost of services such as the supply of water and electricity, materials, and supplies required for normal operation of government services and food for institutions.
70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.
72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
75 *Building Occupancy Charges* – includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

GOVERNMENT TRANSFERS

77 *Transfers – Grants* – includes payments to individuals, businesses, non-profit associations, and other entities which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.
79 *Transfers – Entitlements* – includes payments to individuals, businesses, and other entities where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulations.
80 *Transfers – Shared Cost Arrangements* – includes payments that are reimbursements to individuals, businesses, and other entities under the terms of a contract or agreement.

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS *continued*

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.
83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
85 *Other Expenses* – includes expenses, such as financing costs, valuation allowances, and other expenses, which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.
88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations, and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue related accounts.
90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land	*Land* – includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries, and bridges), but does not include land held for resale.
LI	*Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
Bldg	*Buildings* – includes the purchase, construction, or major improvement of buildings owned by the Consolidated Revenue Fund.
SpE	*Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.
FE	*Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
Veh	*Vehicles* – includes the purchase or capital lease cost of passenger, light truck, and utility vehicles.
Info	*Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software, and related equipment.
TI	*Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
Roads	*Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges, and ferries.

Ministry of Finance

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